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2000

# Annual Reports

## of the Town of

# Deering

# New Hampshire

# 2000

*The Election of Town Officers will be held on Tuesday, March 13, 2001 from 11:00 AM to 7:00 PM and the business meeting of the Town will begin at 9:00 AM, Saturday, March 17, 2001 at the Town Hall in Deering.*

*- Board of Selectmen*

## *Dedication*

The Deering Town report for the Year 2001 is dedicated to the Deering residents who worked countless hours making "Celebration Week" a fun-filled week of activities. The weeklong celebration was reminiscent of Old Home Days of years gone by and a celebration of the Year 2000 stepping into the future. It was an enjoyable week for all – from participants in the run around Deering Lake, the parade viewers, the group that gathered to sing patriotic songs, the Antique Show and chicken barbecue to mention just a few of the activities. The "Celebration Week" committee spent an entire year meeting and planning the activities. The folks that participated in any of the activities will remember the fun week it was. Thank you Celebration committee.

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# TABLE OF CONTENTS


| | |
|---|---|
| 2000 Town Budget | White Section |
| 2000 Town Warrant | White Section |
| Balance Sheet | 6 |
| Comparative Statement of Appropriations | 7 |
| Current Use Report | 5 |
| Detailed Statement of Payments | 16 |
| Minutes 2000 Town Meeting | 48 |
| Schedule of Town Property | 6 |
| Summary of Valuation | 5 |
| Tax Rate Computation | 10 |
| Town Officer Listings | 3 |
| Schedule of Town Offices and Committee Meetings | 2 |

**REPORTS:**

| | |
|---|---|
| 911 | 43 |
| Auditor's | 9 |
| Budget Advisory Committee | 41 |
| Cemetery Committee | 24 |
| Concord Regional Solid Waste/Resource Recovery Cooperative | 35 |
| Conservation Commission | 26 |
| CNHRP Commission | 44 |
| Fire Department | 30 |
| Forest Fire Warden & Forest Ranger | 33 |
| Library Trustees & Financial | 25 |
| Planning Board | 40 |
| Police Department | 27 |
| Rescue Squad | 32 |
| Road Agent | 34 |
| Selectmen | 4 |
| Solid Waste Advisory Committee | 38 |
| Sources of Revenue | 15 |
| Tax Collector | 11 |
| Technical Committee | 37 |
| Town Clerk | 12 |
| Town Treasurer | 13 |
| Trust Funds | 23 |
| Vital Statistics | 46 |
| Zoning Board of Adjustment | 39 |

## SCHEDULE OF TOWN OFFICES AND COMMITTEE MEETINGS

TOWN CLERK'S OFFICE HOURS
Monday & Wednesday 9:00 a.m. to 2:45 p.m.
Thursday 3:00 p.m. to 6:45 p.m.

TAX COLLECTOR'S OFFICE HOURS
Monday & Wednesday 9:00 a.m. to 2:45 p.m.
Thursday 3:00 p.m. to 6:45 p.m.

SELECTMEN'S OFFICE HOURS
Monday through Thursday 9:00 a.m. to 2:00p.m.
and 2:30 p.m. to 4:30 p.m.

BOARD OF SELECTMEN MEETINGS
1st and 3rd Wednesday of the month at 7:00 p.m.

CONSERVATION COMMITTEE MEETINGS
1st Monday of the month at 7:30 p.m.

PLANNING BOARD MEETINGS
2nd Wednesday of the month at 7:30 p.m.
Public Hearings begin at 7:00 p.m.

ZONING BOARD MEETINGS
4th Wednesday of the month at 7:30 p.m.

ALL FUNCTIONS ARE HELD AT THE DEERING TOWN HALL
NOTICES FOR SPECIAL MEETINGS
ARE POSTED IN THE TOWN OFFICE
ALL MEETINGS AND HEARINGS ARE OPEN TO THE PUBLIC

ALL TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING HOLIDAYS:

| | | |
|---|---|---|
| New Year's Day | Independence Day | Veteran's Day |
| President's Day | Labor Day | Thanksgiving Day |
| Memorial Day | Columbus Day | Day after Thanksgiving |
| | | Christmas Day |

IF A MEETING FALLS ON A HOLIDAY. IT WILL BE RESCHEDULED

## TOWN OFFICERS

(Dates show when term expires)

MODERATOR – Arthur Walmsley (2001)
SELECTMEN –Elizabeth N. Kelly (2001), Joseph Thomas Herbert (2002), Pete Williams (2003)
TOWN CLERK/TAX COLLECTOR – Hazel Vogelien (2003)
TOWN TREASURER – Priscilla Vaughan (2001)
AUDITORS – Plodzik & Sanderson
SUPERVISORS OF THE CHECK LIST – Eleanor Fitzpatrick (2001), Ann Lindsey Getts (2004), Anna Lorber (2006)
LIBRARY TRUSTEES –Stuart Huggard (2001), Maureen Berger (2002), Judith M. Wood (2003)
TRUSTEES OF THE TRUST FUND – Herbert Fredricks (2001)
BUILDING INSPECTOR – John D. Wallace
EMERGENCY MANAGEMENT – Ace Card
FIRE CHIEF – Andy Anderson
HEALTH OFFICER – Debbie Misiolek
POLICE CHIEF – Mark Plummer
ROAD AGENT – Pete Beard
SELECTMEN'S SECRETARY – Robin Buchanan
TOWN HISTORIAN – Thomas Copadis
WELFARE OFFICER – Board of Selectmen
PLANNING BOARD – Dean Peightell (2001), Beth Kelly, Ex Officio, Debbie Albert (2002), Thomas Copadis, Chair (2003) Mina Cowie (2004), Stuart Huggard (2004) and Linda Maddox, Alternate and Clerk,.
ZONING BOARD OF ADJUSTMENT – Doug Craighead (2001), Larry Sunderland, Vice Chair (2001), Bob Fuller, (2003), John Lassey, Chair (2003), Ed Nicholson, Alternate (2002), Joe Herbert, Ex Officio
CONSERVATION COMMITTEE – Edward Cobbett, Chair (2002), Krista Helmboldt, (2003), Gary Bono (2001), Shane Beard (2001), Beverly Yeaple, Secretary and Alternate (2001)
BUDGET ADVISORY COMMITTEE – Charles A. Gaides, Chair, Joann Devine, James Greene, Keith Miles, John Ramsey, John Lassey.
CAPITAL IMPROVEMENT COMMITTEE – Charles A. Gaides, Chair, Joann Devine, James Greene, Keith Miles, John Ramsey, John Lassey
Cemetery Committee: Marie Rivera (2001), Hebert Frederick (2002)

## SELECTMEN'S REPORT

This year the Board has moved past fire fighting with the past and has been able to concentrate on putting "our house" in order, the daily management of the Town, and looking toward the future. Departmental inventories have been completed for the second year in a row, and department heads have provided monthly status and financial reports for the Board. Each department head has attended a Board meeting once a month to review current status and finances, and spend plans have been established and enforced.

The recommendations presented to the Board by the Budget Committee have been considered and implemented where appropriate. For example, The Budget Committee had recommended implementation of a purchase order system. Upon review, the Board determined that the implementation of such a system was cost prohibitive for the quantity of purchases involved. The Board has implemented an informal purchase request policy for all purchases over $500.

The Board has looked into the structure and organization of the Deering Rescue Squad, and it's relationship with the Deering Fire Department. It has been determined that the Deering Rescue Squad is a private organization that works in close association with the Deering Fire Department, a municipal organization. The Board has reviewed this organizational structure and operation with the New Hampshire Municipal Association's legal department and liability insurance department.

It has been determined that the ambulance is a Town vehicle and that it is covered under the Town's liability insurance. The members of the Deering Rescue Squad act as unpaid volunteers when performing rescue duties, and as such are indemnified from all actions performed during their rescue duties. Members of the Deering Fire Department are paid on-call municipal employees, who receive pay each time they are called to duty. Under this structure, the Town does not assume an undo risk. Therefore, the Board does not recommend altering the organizational structure of the Deering Fire Department or the Deering Rescue Squad at this time.

The Board has been responsive to land, road use, and other issues raised by residents. The Board has pursued all written complaints received. These issues can require significant effort and time. In most cases, issues raised have been cooperatively resolved. In other cases, litigation was required. In all cases, the Board has been able to reach satisfactory resolution.

It has been a pleasure to serve as your Selectmen this past year.

Respectfully,
Elizabeth N. Kelly, Chair
Joseph Thomas Herbert
Pete Williams

## SUMMARY OF VALUATION 2000

| Value of All Lands: | #Acres | Valuation | |
|---|---|---|---|
| Current Use Land | 14883 | $ 1,297,122.00 | |
| Other Land | 4978 | $24,664,877.00 | |
| | | | $25,961,998.00 |
| Buildings | | $39,410,640.00 | |
| Manufactured Housing | | $ 3,616,800.00 | |
| Commercial | | $ 583,804.00 | |
| | | | $43,611,244.00 |
| Public Utilities | | | $ 898,344.00 |
| TOTAL VALUATION BEFORE EXEMPTIONS | | | $70,471,586.00 |
| Blind Exemption | 1 | $ 15,000.00 | |
| Elderly Exemption | 30 | $ 561,300.00 | |
| TOTAL EXEMPTIONS ALLOWED | | | $ 576,300.00 |
| **NET VALUATION ON WHICH TAX RATE IS COMPUTED** | | | **$69,895,286.00** |
| Less Public Utilities | | | $ 898,344.00 |
| **NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION IS COMPUTED** | | | **$68,996,942.00** |

## ELDERLY EXEMPTION 2000

| 1999 Granted | 2000 Granted | Total | TOTAL $ |
|---|---|---|---|
| 11@ $15,000 | 3@ $15,000 | 14 | $210,000.00 |
| 8@ $20,000 | 1@ $20,000 | 9 | $180,000.00 |
| 5@ $25,000 | 2@ $25,000 | 7 | $175,000.00 |
| | | 30 | $565,000.00 |

## CURRENT USE REPORT

| | | TOTAL |
|---|---|---|
| Farm Land | 767.350 | $ 179,612.00 |
| Forest Land | 13004.130 | $1,090,863.00 |
| Unproductive Land | 1110.870 | $ 26,646.00 |

## SCHEDULE OF TOWN PROPERTY

| | |
|---|---|
| Town Hall, Lands & Buildings | $118,600 |
| Furniture and Equipment | 75,000 |
| Library, Building | 7,500 |
| Furniture and Equipment | 10,500 |
| Highway Department, Land & Building | 55,400 |
| Equipment | 393,000 |
| Materials & Supplies | 4,950 |
| Fire Department, Land & Building | 186,500 |
| Equipment | 378,000 |
| Police Department Equipment | 23,830 |
| Parks & Commons | 26,300 |
| Land acquired through Tax Collector Deeds | 52,400 |
| **TOTAL** | **$1,331,980** |

## GENERAL FUND BALANCE
**as of December 31, 2000**

| **ASSETS:** | ACCOUNT NO. | BEGINNING OF YEAR | END OF YEAR |
|---|---|---|---|
| Cash and equivalent * | 1010 | $349,342.29 | $553,208.04 |
| Taxes receivable | 1080 | 156,534.57 | 224,164.45 |
| Tax liens receivable | 1110 | 157,626.06 | 189,709.56 |
| TOTAL ASSETS | | $663,502.92 | $967,082.05 |
| **LIABILITIES AND FUND EQUITY** | | | |
| CURRENT LIABILTIES | | | |
| Claims/judgement payable | 2020.01 | $6,776.50 | 0.00 |
| Vacation leave people | 2030.01 | 2,359.00 | 7,822.73 |
| Due to school districts | 2075.01 | 427,060.00 | 530,928.00 |
| Due to Special Revenue | 2080.02 | 6,685.56 | 6,685..56 |
| TOTAL LIABILITIES | | $442,881.06 | $545,436.29 |
| FUND EQUITY | | | |
| Reserve for encumbrances | 2440.01 | $38,864.91 | $0.00 |
| Unreserved fund balance | | 181,756.95 | 421,645.76 |
| TOTAL LIABILITIES AND FUND EQUITY | | $220,621.86 | $421,645.76 |

* Adjusted by 1999 audit

## COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENSES 2000

| ACCOUNT TITLE | 1999 APPROPRIATION | 1999 EXPENDITURE | (OVER)/UNDER BUDGET |
|---|---|---|---|
| Executive | 53,195.00 | 54,001.25 | (806.25) |
| Election/Town Clerk | 22,115.45 | 20,216.09 | 1,899.36 |
| Financial Administration | 29,275.00 | 25,077.41 | 4,197.59 |
| Legal Expenses | 8,000.00 | 24,378.58 | (16,378.58) |
| Planning and Zoning | 4,655.00 | 2,322.17 | 2,332.83 |
| Town Building | 19,950.00 | 9,659.67 | 10,290.33 |
| Cemeteries | 4,000.00 | 3,420.21 | 579.79 |
| Insurance | 10,000.00 | 20,334.92 | (10,334.92) |
| CNHRP Comm. | 1,677.00 | 1,677.00 | 0.00 |
| Police | 125,715.00 | 134,555.19 | (8,840.19) |
| Fire Department | 42,061.00 | 45,575.18 | (3,514.18) |
| Building Inspector | 1,937.71 | 2,088.41 | (150.70) |
| Emergency Management & Dispatch | 5,200.00 | 5,395.00 | (195.00) |
| Highway Department | 262,293.00 | 273,444.85 | (11,151.85) |
| Street Lighting | 2,500.00 | 2,450.31 | 49.69 |
| Solid Waste | 96,639.00 | 72,779.78 | 23,859.22 |
| Health Expenses | 15,283.21 | 15,256.32 | 26.89 |
| General Assistance | 10,025.00 | 6,433.01 | 3,591.99 |
| Culture And Recreation | 16,391.35 | 15,675.89 | 715.46 |
| Conservation Commission | 2,195.00 | 1,800.47 | 394.53 |
| TAN Interest | 3,000.00 | 3,068.13 | (68.13) |
| Lease Backhoe | 9,372.33 | 9,372.33 | 0.00 |
| Lease FD Pumper | 41,667.00 | 41,666.68 | 0.32 |

| | | | |
|---|---|---|---|
| Hwy Truck | 30,545.00 | 30,545.00 | 0.00 |
| TAX MAP APPR. ART.8-99 (3YRS) | 18,000.00 | 18,000.00 | 0.00 |
| HGWY TRUCK ART. 7-99 (3YRS) | 19,209.00 | 20,305.59 | (1,096.59) |
| Gravel | 19,500.00 | 19,461.47 | 38.53 |
| Road Reconstruction. | 76,000.00 | 75,676.82 | 323.18 |
| **TOTAL** | 963,293.05 | 967,736.11 | (4,443.06) |

## Auditor's Report

The 2000 audit is currently under way and is not expected to be completed by Town Meeting. Upon completion of this year's audit, the board of Selectmen will make copies of the audit report available to all interested parties.

Sincerely,

Board of Selectmen

## TAX RATE COMPUTATION

### TOWN PORTION

| | | |
|---|---|---|
| Total Town Appropriations | $ 962,859.00 | |
| Less: Revenues | $ 395,858.00 | |
| Less: Fund Balance used | $ 34,853.00 | |
| Net Town | $ 532,148.00 | |
| Less: Shared Revenues | $ 9,519.00 | |
| Add: Overlay | $ 25,000.00 | |
| Add: War Service Center | $ 14,400.00 | |
| Approved Town Tax Effort | | $ 562,029.00 |

### SCHOOL PORTION

| | | |
|---|---|---|
| Regional School Assessment | $2,167,138.00 | |
| Less: Adequate Education Grant | $1,105,273.00 | |
| | $1,061865.00 | |
| State Education Tax | | $ 427,060.00 |
| Approved School(s) Tax Effort | | $ 634,805.00 |

### COUNTY PORTION

| | | |
|---|---|---|
| Due to County | $ 135,482.00 | |
| Less Shared Revenues to Town | $ 2,104.00 | |
| Approved County Tax Effort | | $ 133,378.00 |

| | |
|---|---|
| TOTAL PROPERTY TAX COMMITMENT | $1,757,272.00 |

### TAX RATE BREAKDOWN

| | 1998 | 1999 | 2000 |
|---|---|---|---|
| TOWN | $ 8.30 | $ 8.60 | $ 8.04 |
| COUNTY | $ 1.89 | $ 1.76 | $ 1.91 |
| SCHOOL | $21.93 | $ 6.56 | $ 9.08 |
| STATE EDUCATION | | $ 6.21 | $ 6.19 |
| **TOTAL** | **$32.12** | **$23.13** | **$25.22** |

## TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 2000

| Levies of | 2000 | Prior |
|---|---|---|
| **UNCOLLECTED TAXES -** | | |
| Beginning the fiscal year : | | |
| Property Taxes | | $173,019.94 |
| Land Use Change | | 271.80 |
| Yield Taxes | | 2,185.83 |
| **TAXES COMMITTED TO COLLECTOR:** | | |
| Property Taxes | $1,752,010.07 | |
| Yield Taxes | 21,351.15 | |
| Land Use Change | 9,862.00 | |
| Excavation Tax | 829.72 | |
| **OVERPAYMENT:** | | |
| Property Taxes | 4,177.94 | 152.37 |
| **INTEREST COLLECTED ON DELINQUENT TAXES:** | 2,254.39 | 14,079.62 |
| **TOTAL DEBTS** | $1,790,485.27 | $189,709.56 |

### CREDITS

| | | |
|---|---|---|
| **REMITTED TO TREASURER:** | | |
| Property Taxes | $1,532,632.69 | $103,400.55 |
| Yield Taxes | 16,484.27 | 1,052.04 |
| Interest | 2,254.39 | 5,762.25 |
| Excavation Tax | 829.72 | |
| Land Use Change | 8,033.00 | |
| Conversion to Lien | | 73,816.00 |
| **ABATEMENTS ALLOWED:** | | |
| Property Taxes | $6,022.01 | $5,678.72 |
| Yield Taxes | 64.74 | |
| **UNCOLLECTED TAXES -** | | |
| End of Fiscal Year: | | |
| Property Taxes | $217,533.31 | |
| Land Use Change | 1,829.00 | |
| Yield Taxes | 4,802.14 | |
| **TOTAL CREDITS** | $1,790,485.27 | $189,709.56 |

## SUMMARY OF TAX LIEN ACCOUNTS

### DEBITS

| | 2000 | Prior |
|---|---|---|
| Unredeemed Liens at Beginning of Year | $ | $157,626.26 |
| Liens Executed During Fiscal Year | $73,816.00 | |
| Interest/Cost Collected After Sale/Lien Execution | 1,172.96 | 23,142.90 |
| **TOTAL DEBITS** | $74,988.96 | $180,769.16 |

### CREDITS

| | | |
|---|---|---|
| Remitted to Treasurer: | | |
| Redemptions | $14,330.53 | $89,736.65 |
| Interest/Costs After Sale | 1,172.96 | 23,142.90 |
| Unredeemed Liens Balance End of Year | 59,485.47 | 67,889.61 |
| **TOTAL CREDITS** | $74,988.96 | $180,769.16 |

## TOWN CLERK'S REPORT

| | |
|---|---|
| 2000 Motor Vehicle Registration | $193,927.00 |
| Dog Licenses | 2,685.00 |
| Marriage Licenses | 315.00 |
| Filing Fees | 6.00 |
| U.C.C.s | 1,005.86 |
| Vital Statistics | 152.00 |
| | $198,090.86 |

## TREASURER'S REPORT
## December 31, 2000

| | |
|---|---|
| **Beginning Balance** | **349,342.29** |
| **Revenue from Taxes** | |
| 2000 Property Taxes | 1532632.69 |
| 1999 Property Tax | 168,290.14 |
| Land Use | 8,033.00 |
| Land Use | 271.80 |
| Gravel | 829.72 |
| 1999 Redemption | 14,330.53 |
| 1998 Redemption's | 42,293.14 |
| 1997 Redemption's | 46,479.08 |
| 1996 Redemption's | 964.43 |
| 2000 Penalty & Interest | 2,254.39 |
| 1999 Penalty & Interest | 15,189.17 |
| 1998 Penalty & Interest | 8,167.93 |
| 1997 Penalty & Interest | 14,711.76 |
| 1996 Penalty & Interest | 263.21 |
| Credit Memo | 1,955.65 |
| 2000 Yield Tax | 13,347.89 |
| Yield Tax | 2,074.33 |
| **Revenue from Licenses, Permits and Fees** | |
| Motor Vehicle Registrations | 193,927.00 |
| Building Permits | 1,895.00 |
| Building Rental | 270.00 |
| Dog Licenses & Fees | 2,685.00 |
| Vital Certified Copies | 152.00 |
| Marriage | 315.00 |
| Filing Fees | 6.00 |
| UCC Filing Fees | 1,005.86 |
| Police Details | 10,450.87 |
| Town | 3,120.30 |
| Court Fines | 2,839.00 |
| Pistol Permits | 150.00 |
| **Revenue from State of New Hampshire** | |
| Misc Rev | 525.89 |
| Shared revenue | 63,088.65 |
| Highway Block Grant | 82,355.76 |
| Forest Reimbursement | 499.05 |
| Planning Board Application Fees | 682.60 |
| Sale of Property | 3,212.92 |
| Copies | 187.00 |
| **Income from Departments** | |
| Executive Reimbursement | 110.50 |
| ZBA Application Fees | 100.00 |
| ZBA Reimbursement | 115.00 |
| Police Reimbursement | 143.80 |

**Revenue from Miscellaneous Sources**

| | |
|---|---|
| TAN - Tax Anticipation Note Rec'd | 100,000.00 |
| Interest- Bank of NH Inv. | 6,197.79 |
| Interest - Citizens Bank | 34.36 |
| Interest - MBIA | 2,372.97 |
| Interest - First Essex | 55.73 |
| Interest - Bank of NH Checking | 3,254.44 |
| Business Licenses & Permits | 25.00 |
| Parking Fines - Court | 70.00 |
| Compensation Funds | 7,985.72 |
| Police Reports | 55.00 |
| Witness Fee | 68.50 |
| Insurance Div. Reimbursement | 3,143.63 |
| NH Retirement System Overpayment | 454.04 |
| NHMA Prop. Liability Reimbursement | 4,264.71 |
| Bank fees- deposit slips ect | -125.00 |
| Other Misc rev bank errors ect | 28,395.07 |
| Comput Reimb from State NH | 560.00 |
| Tipping Fees | 6,456.07 |
| Deering Conservation Camp Fund | 450.00 |
| **Total Cash Receipts** | **2,403,644.09** |
| | |
| Funds Available | **2,752,986.38** |
| **Paid per Selectmen** | **-2,199,778.34** |
| **Received for Conservation Fund** | 0.00 |
| **Ending Balance** | **553,208.04** |

**Bank Balance**

| | |
|---|---|
| Bank of NH Investment | 85,823.35 |
| Bank of NH Checking | 425,925.10 |
| MBIA | 41,459.59 |
| Total | **553,208.04** |

**Conservation Fund**

Total in Conservation Fund * Included in cash total above $6,685.56

Tax Anticipation Note

| | | |
|---|---|---|
| TAN | $100,000.00 | |
| Paid | (100,000.00) | Interest Paid $3,068.13 |

Respectfully Submitted,

Priscilla Vaughan

## SOURCES OF REVENUE

| Account Number | Account Name | FY-2000 Budgeted | FY-2000 Actual | FY-2001 Estimated |
|---|---|---|---|---|
| **TAXES** | | | | |
| 01-3120 | Land Use Change Penalty & Gravel | 4,000.00 | 8,304.80 | 6,000.00 |
| 01-3185 | Timber Yield Tax | 12,000.00 | 18,670.10 | 16,000.00 |
| 01-3190 | Interest & Penalties On Taxes | 40,000.00 | 40,586.76 | 40,000.00 |
| **LICENSES, PERMITS & FEES** | | | | |
| 01-3210 | Business Licenses & Permits | 50.00 | 1,140.39 | 1000.00 |
| 01-3220.10 | Motor Vehicle Tax | 165,000.00 | 193,948.50 | 190,000.00 |
| 01-3230.10 | Building Permits | 1,200.00 | 1,895.00 | 1,600.00 |
| 01-3230.60 | Town Hall Rental Income | 450.00 | 270.00 | 300.00 |
| 01-3290 | Other Licenses, Permits & Fees | 2,500.00 | 3,162.50 | 2,500.00 |
| **REVENUE FROM OTHER GOVERNMENTS** | | | | |
| 01-3351.10 | Shared Revenue | 50,000.00 | 63,088.65 | 60,000.00 |
| 01-3353.10 | Highway Block Grant | 85,000.00 | 82,355.76 | 85,000.00 |
| 01-3359.11 | Police Hiring Supplement Grant | 5,000.00 | 0.00 | 0.00 |
| **CHARGES FOR SERVICES** | | | | |
| 01-3401 thru 3404 | Income From Departments | 10,000.00 | 18,194.12 | 14,000.00 |
| **REVENUES - MISCELLANEOUS SOURCES** | | | | |
| 01-3502.10-000-00 | Interest On Investments | 11,000.00 | 11,915.00 | 11,000.00 |
| 01-3504 thru 3509 | Other Misc. Revenue | 10,000.00 | 20,111.84 | 16,500.00 |
| 01-4404.10-000-00 | Tipping Fees - Revenue | | 6,456.07 | 10,000.00 |
| **SUB-TOTAL** | | 396,200.00 | 470,099.80 | 453,900.00 |
| **SURPLUS** | | 35,000.00 | 34,853.00 | 25,000.00 |
| ****TOTAL** REVENUES** | | 431,200.00 | 504,952.80 | 478,900.00 |

## DETAILED STATEMENT OF PAYMENTS
## as of December 31, 2000

### GENERAL GOVERNMENT

| 01-4130 EXECUTIVE | APPROPRIATION : 53,195.00 |
|---|---|
| SELECTMEN PAYROLL | 4,500.00 |
| SELECTMEN FICA | 186.00 |
| SELECTMEN M/C | 43.52 |
| MAINTENACE/REPAIRS | 2,277.80 |
| PRINTING | 1,569.99 |
| DUES/SUBSCRIPTIONS | 1,392.98 |
| CONTRACTS | 5,672.60 |
| SUPPLIES | 2,449.06 |
| POSTAGE | 1,415.78 |
| BANK FEES | 68.50 |
| BOOKS | 311.88 |
| REGISTRY FEES | 233.49 |
| CD ROM AGREEMENT-REGISTRY | 275.00 |
| OTHER | 1,253.46 |
| SECRETARY CONFERENCE/MILEAGE | 446.18 |
| EQUIPMENT | 189.00 |
| SECRETARY PAYROLL | 20,487.88 |
| SECRETARY PART-TIME | 650.00 |
| SECRETARY HEALTH INSURANCE | 6,889.56 |
| SECRETARY FICA | 1,286.85 |
| SECRETARY M/C | 303.14 |
| SECRETARY RETIREMENT | 506.00 |
| BALLOT CLERKS PAYROLL | 946.86 |
| MODERATOR PAYROLL | 200.00 |
| MODERATOR & BALLOT CLERK FICA | 71.09 |
| MODERATOR & BALLOT CLERK M/C | 16.63 |
| TOWN ELECTIONS SUPPLIES | 358.00 |
| TOTAL | 54,001.25 |

| 01-4140 TOWN CLERK /ELECTION/REGISTRATION | APPROPRIATION : 22,115.45 |
|---|---|
| TOWN CLERK PART-TIME PARYOLL | 3,679.76 |
| TOWN CLERK - SALARY | 2,600.00 |
| TOWN CLERK FEES | 8,827.05 |
| TOWN CLERK FICA | 1,174.40 |
| TOWN CLERK M/C | 279.17 |
| TOWN CLERK TELEPHONE | 219.81 |
| TOWN CLERK DUES | 20.00 |
| TOWN CLERK CONTRACTS | 300.00 |
| TOWN CLERK SUPPLIES | 406.64 |
| TOWN CLERK POSTAGE | 65.50 |
| TOWN CLERK BOOKS | 252.50 |
| TOWN CLERK DOG FEES TO STATE | 690.00 |

| | | |
|---|---|---|
| TOWN CLERK FEES TO STATE | | 320.00 |
| TOWN CLERK CONFERENCES/MILEAGE | | 84.61 |
| SUPERVISOR CHECKLIST PAYROLL | | 893.53 |
| SUPERVISOR CHECKLIST FICA | | 55.41 |
| SUPERVISOR CHECKLIST M/C | | 12.95 |
| SUPERVISOR CHECKLIST ADS | | 30.50 |
| SUPERVISOR CHECKLIST SUPPLIES | | 0.00 |
| SUPERVISOR CHECKLIST POSTAGE | | 54.91 |
| ELECTION OFFICIALS PAYROLL P/T | | 145.00 |
| ELECTION OFFICIALS FICA | | 8.99 |
| ELECTION OFFICIALS M/C | | 2.10 |
| ELECTION OFFICIALS SUPPLIES | | 93.26 |
| | TOTAL | 20,216.09 |

**01-4150 FINANCIAL ADMINISTRATION** APPROPRIATION: 29,275.00

| | | |
|---|---|---|
| AUDITOR SERVICES | | 4,990.00 |
| AUDITOR EXPENSES | | 0.00 |
| ASSESSING | | 5,040.00 |
| ASSESSING/DUES | | 20.00 |
| ASSESSING POSTAGE | | 0.00 |
| TAX COLLECTOR PART-TIME PAYROL | | 3,861.68 |
| TAX COLLECTOR PAYROLL | | 2,600.00 |
| TAX COLLECTOR REIMB FEES | | 3,996.00 |
| TAX COLLECTOR FICA | | 404.14 |
| TAX COLLECTOR M/C | | 90.05 |
| TAX COLLECTOR TELEPHONE | | 218.15 |
| TAX COLLECTOR BMSI | | 0.00 |
| TAX COLLECTOR MAINT. & REPAIR | | 0.00 |
| TAX COLLECTOR PRINTING | | 468.28 |
| TAX COLLECTOR DUES | | 20.00 |
| TAX COLLECTOR SUPPLIES | | 112.97 |
| TAX COLLECTOR POSTAGE | | 1,238.70 |
| TAX COLLECTOR FEES/REGISTER | | 224.97 |
| TAX COLLECTOR CONFERENCES | | 131.62 |
| TREASURER SALARY PAYROLL | | 1,500.00 |
| TREASURER FICA | | 93.00 |
| TREASURER M/C | | 21.76 |
| TREASURER SUPPLIES | | 46.09 |
| SOFTWARE UPGRADES | | 0.00 |
| | TOTAL | 25,077.41 |

**01-4153 LEGAL EXPENSES** APPROPRIATION: 8,000.00

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|---|---|
| LEGAL EXPENSES | 24,378.58 |

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|---|---|---|
| **01-4191 PLANNING** | | APPROPRIATION: 2,500.00 |
| PART-TIME P/R | | 910.00 |
| FICA | | 56.42 |
| M/C | | 11.90 |
| WORKSHOPS | | 0.00 |
| ADVERTISING | | 109.00 |
| EXPENSES/SUPPLIES | | 0.00 |
| POSTAGE | | 0.00 |
| LEGAL | | 0.00 |
| | TOTAL | 1,087.32 |

| | | |
|---|---|---|
| **01-4191 ZONING** | | APPROPRIATION: 2,155.00 |
| PART-TIME P/R | | 516.00 |
| FICA | | 31.99 |
| M/C | | 6.61 |
| ADVERTISING | | 343.50 |
| PUBLICATIONS | | 25.00 |
| SUPPLIES/COPYING | | 0.00 |
| MISCELLANEOUS | | 144.99 |
| POSTAGE | | 1.76 |
| LEGAL | | 165.00 |
| | TOTAL | 1,234.85 |

| | | |
|---|---|---|
| **01-4194 GOVERNMENT BUILDINGS** | | APPROPRIATION: 19,950.00 |
| CUSTODIAN PAYROLL | | 1,335.00 |
| CUSTODIAN FICA | | 81.22 |
| CUSTODIAN M/C | | 18.91 |
| TELEPHONE | | 1,186.26 |
| ELECTRICITY | | 2,695.04 |
| HEAT & OIL | | 3,126.46 |
| MAINTENANCE/REPAIRS | | 1,019.17 |
| SUPPLIES | | 197.61 |
| LAWN CARE | | 0.00 |
| | TOTAL | 9,659.67 |

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|---|---|
| **01-4195 CEMETERIES** | APPROPRIATION: 4,000.00 |
| CEMETERIES | 3,420.21 |

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|---|---|---|
| **01-4196 INSURANCE** | | APPROPRIATION: 10,000.00 |
| PROPERTY & LIABILITY | | 4,687.00 |
| WC/UNEMPLOYMENT/LIFE | | 12,191.78 |
| RETIREMENT HEALTH-REIMBURSED | | 2,911.72 |
| LIFE INSURANCE | | 544.42 |
| | TOTAL | 20,334.92 |

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|---|---|
| **01-4197 ADVERTISING AND REGIONAL** | APPROPRIATION: 1,677.00 |
| CENTRAL NH REG PLANNING COMM | 1,677.00 |

| **01-4210 POLICE** | | APPROPRIATION: 125,715.00 |
|---|---|---|
| FULL TIME PAYROLL | | 69,617.93 |
| PART-TIME PAYROLL | | 8,442.86 |
| OVERTIME | | 15,140.96 |
| HEALTH INSURANCE | | 6,889.56 |
| FICA | | 2,733.44 |
| M/C | | 1,356.83 |
| DETAIL REIMBURSE-TOWNS | | 560.00 |
| RETIREMENT | | 8,303.22 |
| TRAINING | | 153.69 |
| WITNESS REIMBURSEMENT | | 30.00 |
| TELEPHONE | | 2,747.53 |
| ANIMAL CONTROL | | 500.00 |
| RADIO/RADAR | | 209.08 |
| LIABILITY INSURANCE | | 5,273.50 |
| DUES & SUBSCRIPTIONS | | 225.38 |
| CONTRACTS | | 1,811.60 |
| SUPPLIES | | 1,537.86 |
| OFFICE EXPENSES | | 1,195.11 |
| POSTAGE | | 66.00 |
| VEHICLE FUEL | | 3,139.81 |
| VEHICLE MAINTENANCE | | 2,882.46 |
| AMMUNITION | | 353.81 |
| UNIFORMS | | 1,384.56 |
| | TOTAL | 134,555.19 |

| **01-4220 FIRE** | | APPROPRIATION: 42,061.00 |
|---|---|---|
| ADMINISTRATIVE STIPEND | | 0.00 |
| PART-TIME P/R | | 10,632.00 |
| FICA | | 659.23 |
| M/C | | 154.16 |
| TRAINING | | 2,785.00 |
| TELEPHONE | | 1,774.99 |
| MEDICAL | | 8.76 |
| UTILITIES | | 5,968.96 |
| BUILDING MAINT | | 3,965.53 |
| LIABILITY INSURANCE | | 2,879.33 |
| SUPPLIES FR PV | | 272.37 |
| COMMUNICATIONS | | 2,446.87 |
| GAS | | 0.00 |
| EQUIPMENT MAINTNCE | | 7,044.22 |
| MISCELLANEOUS | | 306.22 |
| EQUIPMENT | | 5,948.54 |
| FORESTY | | 729.00 |
| EMERGENCY MANAGEMENT | | 0.00 |
| | TOTAL | 45,575.18 |

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|---|---|---|
| **01-4240 BUILDING INSPECTOR** | | APPROPRIATION: 1,937.71 |
| P/T PAYROLL | | 1,940.00 |
| FICA | | 120.28 |
| M/C | | 28.13 |
| | TOTAL | 2,088.41 |

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|---|---|
| **01-4290 EMERGENCY MANAGEMENT** | APPROPRIATION: 200.00 |
| EMERGENCY MANAGEMENT | 0.00 |

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|---|---|
| **01-4299 HILLSBOROUGH DISPATCH** | APPROPRIATION: 5,000.00 |
| HILLSBOROUGH DISPATCH | 5,395.00 |

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|---|---|---|
| **01-4312 HIGHWAYS AND STREETS** | | APPROPRIATION: 262,293.00 |
| PAYROLL | | 115,320.40 |
| PART-TIME PAYROLL | | 1,698.50 |
| OVERTIME | | 9,735.41 |
| HEALTH INSURANCE | | 17,647.62 |
| FICA | | 7,726.64 |
| M/C | | 1,807.16 |
| RETIREMENT | | 3,287.30 |
| TELEPHONE | | 416.61 |
| DRUG TESTING | | 0.00 |
| HELECTRICITY | | 1,347.22 |
| HEAT | | 945.99 |
| BUILDING REPAIRS | | 585.24 |
| RADIO REPAIR | | 720.00 |
| LEASE/RENTALS | | 240.00 |
| LIABILITY INSURANCE | | 3,837.52 |
| DUES & SUBSCRIPTIONS | | 57.50 |
| CONTRACTS | | 330.92 |
| SUPPLIES GENERAL | | 17,037.61 |
| ICE CONTROL | | 34,171.21 |
| HOT AND COLD PATCH | | 1,329.60 |
| CULVERTS | | 1,529.20 |
| OFFICE SUPPLIES | | 36.65 |
| POSTAGE | | 0.00 |
| FUEL | | 19,015.57 |
| CUSTODIAL | | 0.00 |
| VEHICLE REPAIRS | | 21,183.85 |
| TIRES | | 2,180.00 |
| WORKSHOPS/MILEAGE | | 150.00 |
| CALCIUM | | 5,786.10 |
| UNIFORMS | | 2,275.70 |
| TRANSFERS/OTHER | | 3,045.33 |
| | TOTAL | 273,444.85 |

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|---|---|
| **01-4316.30 STREET LIGHTING** | APPROPRIATION: 2,500.00 |
| STREET LIGHTING | 2,450.31 |

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|---|---|---|
| **01-4321 SANITATION** | | APPROPRIATION: 96,639.00 |
| TIPPING FEES | | 8,174.63 |
| TRASH PICKUP | | 0.00 |
| DUES | | 100.00 |
| HILLSBOROUGH TRANSFER STATION | | 58,412.45 |
| SEPTIC DISPOSAL SERVICES | | 5,325.00 |
| SEWAGE DISPOSAL - RENTAL | | 767.70 |
| | TOTAL | 72,779.78 |

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|---|---|---|
| **01-4411 HEALTH** | | APPROPRIATION: 15,283.21 |
| HEALTH DEPARTMENT EXPENSES | | 0.00 |
| HILLSBOROUGH YOUTH SERVICES | | 13,006.32 |
| PROJECT LIFT | | 350.00 |
| CONTOOCOOK VALLEY COUNSELING | | 1,120.00 |
| ST JOSEPH COMMUNITY SERVICES | | 780.00 |
| | TOTAL | 15,256.32 |

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|---|---|---|
| **01-4442 WELFARE** | | APPROPRIATION: 10,025.00 |
| MEDICINE | | 1,966.45 |
| RENT | | 2,511.70 |
| ELECTRICITY | | 899.30 |
| HEAT | | 607.37 |
| FOOD | | 388.19 |
| DUES NH LOCAL WEL. ADM. ASSOC. | | 60.00 |
| | TOTAL | 6,433.01 |

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|---|---|---|
| **01-4520 CULTURE & RECREATION** | | APPROPRIATION: 16,391.35 |
| HILLSBOROUGH PARK BOARD | | 15,064.24 |
| DEERING YOUTH & RECREATION SER | | 0.00 |
| LIBRARY APPROPRIATION | | 611.65 |
| | TOTAL | 15,675.89 |

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|---|---|
| **01-4611 CONSERVATION** | APPROPRIATION: 2,195.00 |
| P/T P/R | 236.00 |
| FICA | 14.63 |
| M/C | 3.42 |
| NOMINATED RIVERS | 100.00 |
| DEERING LAKE TESTING | 210.00 |
| DEERING LAKE RECREATION AREA | 0.00 |
| MEMBER/DUES | 175.00 |
| NHACC ANNUAL MEETING | 0.00 |
| ROAD/TRAILS | 79.20 |
| REGULATION BOOKS | 0.00 |
| SUPPLIES/PHOTOCOPY | 102.52 |
| MISC | 25.00 |
| POSTAGE | 0.00 |
| MAPS, RESOURCES, FILES | 354.70 |

| | | |
|---|---|---|
| CAMP/TI | | 500.00 |
| | TOTAL | 1,800.47 |

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|---|---|---|
| **01-4721 INT. ON TAX ANTICIPATION NOTES** | | APPROPRIATION:3,000.00 |
| INT. ON TAX ANTICIPATION NOTES | | 3,068.13 |

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|---|---|---|
| **01-4902 CAPITAL OUTLAY & WARRANTS** | | APPROPRIATION:131,685.33 |
| LEASE APP. ART. 7-98 BACKHOE | | 9,372.33 |
| LEASE APP. ART. 5-98 FD PUMPER | | 41,666.68 |
| LEASE APP. ART. 5-98 HWY TRUCK | | 30,545.00 |
| LEASE APP. ART. 5-98 POLICE CRUS | | 9,391.50 |
| TAX MAP APPR. ART.8-99 (3YRS) | | 18,000.00 |
| CELEBRATION COMMITTEE | | 3,706.88 |
| HGWY TRUCK ART. 7-99 (3YRS) | | 20,305.59 |
| | TOTAL | 132,987.98 |

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|---|---|---|
| **01-4800 CAPITAL OUTLAY, ROADS** | | APPROPRIATION:95,500.00 |
| CRUSHED GRAVEL ART. 7-99 | | 19,461.47 |
| ROAD RECONSTRUCTION ART 7-99 | | 75,676.82 |
| | TOTAL | 95,138.29 |

## REPORT OF THE TRUST FUNDS OF THE TOWN OF DEERING

| Name of Trust Fund | Purpose of Fund | How Invested | Balance Beginning of the Year | New Funds Created | Gain or Loss | With-drawn | Balance End of Year |
|---|---|---|---|---|---|---|---|
| Common Trust Funds | Various | Common Trust First Essex Bank (CD) 6.10% | $83,358.91 | $700.00 | | | $84,058.91 |
| Wolf Family Cemetery | | First Essex Bank (CD) 6.08% | $ 2,029.22 | $93.87 | | | $ 2,123.09 |
| Town Celebration Account | | First Essex Bank Saving 3.47% | $ 1,451.08 | $1,480.36 | +$54.84 | $150.00 | $ 3,136.28 |
| Grand Totals | | | $86,839.21 | $2,274.23 | $54.84 | $150.00 | $89,318.28 |

## CEMETERY COMMITTEE REPORT

The Cemetery Committee is in need of new members.

The past years' problem with general care of the cemeteries under contract has yet to be resolved.

The Committee will contract for the 2001 with a local landscape service.

Some concerns for the coming year:

1. On-going work at the Wilkins Cemetery.
2. Repair and painting of wood fence at East Deering Cemetery.
3. Tree work will be of prime concern.
4. Trimming of plantings in all cemeteries will be undertaken.

With new committee members, we should meet these goals.

Cemetery Trustees:
Herb A. Frederick, Chairman
Maria Rivera

Submitted by Chairman

## LIBRARY TRUSTEES REPORT

This year the Deering Public Library was open every Wednesday and Saturday from the end of May through the end of October.

On behalf of the Library Trustees, Maureen Berger, Stuart Huggard, and Judith Wood, we would like to thank the citizens of Deering for their continued support.

We are pleased to report that the Wednesday Children's Hour was re-introduced to the Library this summer. Thank you to everyone involved!

We plan to purchase more new books using the New York Times Best Seller's List again as a guide. So please stop in the **library and Check Out** our new additions.

## LIBRARY FINANCIAL REPORT

| | | |
|---|---|---|
| Balance on hand January 1, 2000 | | $760.48 |
| Appropriations | $250.00 | |
| Bank Interest | $15.52 | |
| Total Receipts | | $265.52 |
| Expenditures | | $209.62 |
| Balance on hand December 31, 2000 | $816.38 | |

| | |
|---|---|
| Bank of New Hampshire | $816.38 |
| | $29.16 |
| | $845.54 |

| | |
|---|---|
| Petty Cash as of 9/16/00 | $50.00 |
| Purchase of Supplies | $20.84 |
| Total Petty Cash 12/31/00 | $29.16 |

## CONSERVATION COMMISSION REPORT

The Deering Conservation Commission (DCC) was active in its role of advising and fostering the proper utilization and protection of the natural and watershed resources of the Town of Deering. The activities of the DCC are broken into several broad categories.

The DCC reviews dredge and fill and dock permit applications. This review generally consists of a site visit and a review of the contents of the application. The DCC has taken an active role in providing information and guidance to the residents of the Town who are undertaking viable projects, which require permits. Hopefully by providing this assistance, the citizens of Deering will file for and obtain the necessary permits to successfully complete their projects in a legal and environmentally acceptable manner.

Our continuing projects consist of the Wooduck Restoration Program, Surface Water Monitoring Program, attendance and participation on the Contoocook River and Piscataquog River Committees, Town Cleanup Day, Conservation Camper Program, yearly monitoring of the various conservation easements in the Town, and yearly maintenance of the Town of Deering Recreation Area at Deering Lake. As you can image, to maintain this level of activity with just four (4) full time members and one (1) alternate is very difficult. Thankfully, we have a network of citizen supporters who provide us with assistance on several of these ongoing programs. However, it certainly would be nice to have a full compliment of members to share the load.

The DCC has also been working very hard to assist citizens who wish to permanently protect their land. We have provided assistance and information to numerous landowners in the Town of Deering, which has resulted in the permanent protection of many acres in the Town. Currently, the DCC is working on one (1) conservation easement donation and has applied to the new Land Conservation and Heritage Investment Program (LCHIP) and various federal programs to obtain a conservation easement on another large and unique parcel of land in the Town.

The DCC is looking forward to another successful year in 2001. Hopefully, we will be able to maintain our current level of activity and perhaps to obtain additional citizen support. The natural resources of the Town of Deering are of vital importance to each and every citizen, it is what brought many of us to Deering and should be preserved for future generations to enjoy.

Respectfully submitted,

Deering Conservation Commission

*Town of*

# Deering

*New Hampshire*

2001

Town Warrant

*and* Budget

**TOWN OF DEERING**
**STATE OF NEW HAMPSHIRE**
**2001 TOWN WARRANT**

To the inhabitants of the Town of Deering in the County of Hillsborough s.s., in said State, qualified to vote in Town Affairs. For all articles hereinafter, 👍 denotes Selectperson support, and 👎 denotes lack of Selectperson support.

## GREETINGS

You are hereby notified to meet at the Town Hall in said Deering on Tuesday the 13th day of March next, at 11:00 A.M. in the morning to act upon the following subjects:

**ARTICLE 1.** To choose all necessary Town Officers for the ensuing year.

**ARTICLE 2.** Are you in favor of changing the term of the town treasurer from one year to 3 years, beginning with the term of the town treasurer to be elected at next year's regular town meeting? This article is non-lapsing until it is rescinded by a vote of the Town. (Selectmen support equals 👍👍👍)

**ARTICLE 3.** Are you in favor of amending Section 2 Paragraph J of the Deering Zoning Ordinance to clarify the requirements for manufactured housing and incorporate pertinent provisions of the Municipal Ordinance on the Regulation of Trailer and Mobile Home Parks relating to the conditions under which trailers and mobile homes may be used for temporary habitation or be stored in the residential/agricultural district?
(Planning Board support equals 👍)(Selectmen support equals 👍👍👍)

**ARTICLE 4.** Are you in favor of amending Section 4D of the Deering Zoning Ordinance to place the authority to regulate excavations under the provisions of N.H. RSA 1 55-E, to which excavations in the Town are now subject, with the Planning Board, as provided in RSA 1 55-E? They would also limit the authority of the Board of Adjustment to the approval of certain new and long-abandoned excavations, mining and processing facilities, and clarify the enforcement role of the Board of Selectmen in regard to excavations.
(Planning Board support equals 👍) (Selectmen support equals 👍👍👍)

**ARTICLE 5.** Are you in favor of amending the Deering Zoning Ordinance to define "junk", "junkyard" and "junkyard, commercial" in Section 1; to adopt new

Section 2 Paragraph N (relating to junk other than in junkyards) and Section 4 Paragraph J Junkyards) of the Deering Zoning Ordinance incorporating pertinent provisions of the 1977 Municipal Ordinance entitled "Condition of External Property," while clarifying the requirements pertaining to junk, junkyards and storage of inoperable motor vehicles and other scrap materials; and clarifying the authority of the Board of Selectmen over the operation of such facilities?

(Planning Board support equals 👍) (Selectmen support equals 👎👎👎)

**ARTICLE 6.** Are you in favor of amending the Deering Zoning Ordinance to make minor improvements in several areas: (1) to add to Section 1 definitions of "accessory structure" and "structure"; (2) to amend Section 4 B to eliminate the need for a setback variance for most proposed businesses in existing residences; (3) to renumber paragraphs B(3) through I of Section 4; (4) to add a new Paragraph K to Section 4 clarifying the applicability of special exceptions granted by the Board of Adjustment and who determines a change of use; (5) to enumerate in Section 7 the regulatory authorities of the Board of Selectmen provided under statutes of the State of New Hampshire; (6) to better define in Section 10.3, the [definition of] term "right-of-way" as used in the Shoreland Protection District; and (7) to correct an ambiguity in Section 10.14 a(3), the setback requirements in the Shoreland Protection District?

(Planning Board support equals 👍) (Selectmen support equals 👎👎👎)

**POLLS WILL BE OPEN AT 11:00 A.M.**, and will remain open until **7:00 P.M.** (The polls may be continued to be open following the above hour by vote of the meeting, but may not be closed before the hour of 7:00 P.M. – RSA 39:2)

**ADDITIONALLY**, pursuant to RSA 39:2a, you are hereby notified that Articles 7 through 18 will be taken up on **Saturday the 17th of March next, at 9:00 A.M.** in the morning. (All articles hereinafter are submitted by the Selectmen unless otherwise noted.)

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars ($150,000.00) for payment of Deering's portion of the design, engineering, construction, and all other related costs for the purpose of final closure and capping of the Hillsborough Landfill in accordance with all state and federal regulations and to authorize the issuance of not more than One Hundred Fifty Thousand Dollars ($150,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen and Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (2/3 ballot vote required) (Selectmen support equals 👍👍👍)

**ARTICLE 8.** To see if the Town will vote to authorize the Selectmen to enter into a lease/purchase agreement for obtaining a new ambulance for the Deering Fire Department. Cost of the ambulance to be $105,000, to accept $30,000 from the Deering Rescue Squad and to raise and appropriate the remaining balance of $75,000 plus interest over a five year period as follows: five yearly payments of $17,020.16 with the first payment being raised and due in the year 2001. (2/3 ballot vote required) (Selectmen support equals 👍👍👎)

**ARTICLE 9.** To see if the Town will vote to accept the reports of the Town Officials, Agents, Committees and Auditors for the year 2000. (Selectmen support equals 👍👍👍)

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of $939,512.28 for general municipal operations.

| | | |
|---|---|---|
| 1 | EXECUTIVE | 59,220.22 |
| 2 | ELECTION & REGISTRATION | 21,673.00 |
| 3 | FINACIAL ADMINISTRATION | 32,220.00 |
| 4 | LEGAL | 10,000.00 |
| 5 | PLANNING AND ZONING | 4,721.00 |
| 6 | GENERAL GOVERNMENT BUILDINGS | 17,650.00 |
| 7 | CEMETERIES | 4,000.00 |
| 8 | INSURANCE NOT OTHERWISE ALLOCATED | 15,762.00 |
| 9 | CENTRAL NH REG PLANNIN COMM | 1,698.00 |
| 10 | POLICE DEPARTMENT | 135,505.00 |
| 11 | FIRE DEPARTMENT | 47,292.00 |
| 12 | CODE ENFORCEMENT | 2,148.00 |
| 13 | EMERGENCY MANAGEMENT & DISPATCH | 5,200.00 |
| 14 | ROAD MAINTENANCE | 292,241.00 |
| 15 | STREET LIGHTING | 2,500.00 |
| 16 | SANITATION | 124,097.67 |
| 17 | HEALTH | 16,228.28 |
| 18 | WELFARE | 8,850.00 |
| 19 | CULTURE AND RECREATION | 14,418.11 |
| 20 | CONSERVATION COMMISSION | 2,195.00 |
| 21 | INT ON TAX ANTICIPATION NOTES | 3,100.00 |
| 22 | CAPITAL OUTLAY | 118,793.00 |
| | **TOTAL** | 939,512.28 |

And to raise and appropriate such sums of money as may be necessary to defray the Town charges for the year 2001, or to take any other action relating thereto. (Selectmen support equals 👍👍👍)

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of $18,490.00 as estimated by the state for the purpose of funding the painting of the West Deering/Antrim bridge on Second New Hampshire Turnpike in West Deering. (Selectmen support equals 👍👍👍)

**ARTICLE 12.** To see if the Town will vote to raise and appropriate the following sums:

| | | |
|---|---|---|
| 1. | Crushed Gravel | $19,500.00 |
| 2. | Road Reconstruction | $69,000.00 |

Or to take any other action relating thereto. (Submitted by the Capital Improvement Committee and adjusted by the Board of Selectmen.) (Selectmen support equals 👍👍👍)

**ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of $9,000.00 for the purpose of purchasing calcium chloride for the purpose of reducing road dust on dirt roads. (Submitted by the Capital Improvement Committee and adjusted by the Board of Selectmen) (Selectmen support equals 👎👎👎)

**ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of $10,500.00 for the purpose of purchasing Avitar tax and assessment software. (Selectmen support equals 👍👍👍)

**ARTICLE 15.** To see if the Town will vote to raise and appropriate the sum of $10,000 for the purpose of placing a deposit on a suitable property that is or may become available to be used for a town sand pit, or to take any other action relating thereto. (Selectmen support equals 👍👍👍)

**ARTICLE 16.** To see if the Town will vote to authorize the Deering Fire and Rescue Department, pursuant to RSA 154:24, to go to the aid of another city, town, village, or fire district within or without the State, for the purpose of extinguishing fires, rendering other emergency assistance or performing any detail as requested, or to take any other action related thereto. (Selectmen support equals 👍👍👍)

**ARTICLE 17.** Are you in favor of adopting the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes. This article is non-lapsing until it is rescinded by a vote of the Town. (Selectmen support equals 👍👍👍)

**ARTICLE 18.** To transact any other business that may legally be brought before this meeting.

GIVEN under our hands and seals, this 21st day of February, in the year 2001.

Elizabeth N. Kelly, Chairperson

Joseph Thomas Herbert

Pete Williams

**SELECTMEN OF DEERING**

**A TRUE COPY, ATTESTED:**

Elizabeth N. Kelly

Joseph Thomas Herbert

Pete Williams

# FISCAL YEAR 2001 COMPARATIVE STATEMENT OF APPROPRIATIONS
## FISCAL YEAR 2000 DETAILED STATEMENT OF EXPENSES

| GENERAL GOVERNMENT<br>Account Number | Account Name | FY-2000<br>Budget | FY-2000<br>Actual | Balance<br>Remaining | FY-2001 App.<br>Recommend |
|---|---|---|---|---|---|
| EXECUTIVE | | | | | |
| BOARD OF SELECTMEN | | | | | |
| 01-4130.10-130-00 | SELECTMAN PAYROLL | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 |
| 01-4130.10-225-00 | SELECTMEN FICA | 350.00 | 186.00 | 164.00 | 350.00 |
| 01-4130.10-226-00 | SELECTMEN M/C | 70.00 | 43.52 | 26.48 | 70.00 |
| 01-4130.10-430-00 | EXECUTIVE MAINTENACE/REPAIRS | 3,800.00 | 2,277.80 | 1,522.20 | 3,000.00 |
| 01-4130.10-550-00 | EXECUTIVE PRINTING | 1,500.00 | 1,569.99 | -69.99 | 1,500.00 |
| 01-4130.10-560-00 | EXECUTIVE DUES/SUBSCRIPTIONS | 1,000.00 | 1,392.98 | -392.98 | 1,000.00 |
| 01-4130.10-570-00 | CONTRACTS | 3,000.00 | 5,672.60 | -2,672.60 | 5,820.00 |
| 01-4130.10-620-00 | EXECUTIVE SUPPLIES | 2,100.00 | 2,449.06 | -349.06 | 2,200.00 |
| 01-4130.10-625-00 | EXECUTIVE POSTAGE | 800.00 | 1,415.78 | -615.78 | 1,400.00 |
| 01-4130.10-630-00 | Bank Fees | 0.00 | 68.50 | -68.50 | 100.00 |
| 01-4130.10-670-00 | EXECUTIVE BOOKS | 1,000.00 | 311.88 | 688.12 | 1,000.00 |
| 01-4130.10-680-00 | REGISTRY FEES | 150.00 | 233.49 | -83.49 | 250.00 |
| 01-4130.10-680-01 | CD Rom Agreement-Registry | 325.00 | 275.00 | 50.00 | 325.00 |
| 01-4130.10-690-00 | EXECUTIVE OTHER | 925.00 | 1,253.46 | -328.46 | 1,000.00 |
| 01-4130.10-690-01 | Secretary conference/mileage | 500.00 | 446.18 | 53.82 | 500.00 |
| 01-4130.10-740-00 | EXECUTIVE EQUIPMENT | 1,000.00 | 189.00 | 811.00 | 1,000.00 |
| **TOTAL** BOARD OF SELECTMEN | | 21,020.00 | 22,285.24 | -1,265.24 | 24,015.00 |
| TOWN ADMINISTRATION | | | | | |
| 01-4130.20-110-00 | SECRETARY PAYROLL | 21,500.00 | 20,487.88 | 1,012.12 | 21,500.00 |
| 01-4130.20-120-00 | SECRETARY PART-TIME | 1,500.00 | 650.00 | 850.00 | 1,500.00 |
| 01-4130.20-210-00 | SECRETARY HEALTH INSURANCE | 5,900.00 | 6,889.56 | -989.56 | 8,930.22 |
| 01-4130.20-225-00 | SECRETARY FICA | 1,375.00 | 1,286.85 | 88.15 | 1,375.00 |
| 01-4130.20-226-00 | SECRETARY M/C | 320.00 | 303.14 | 16.86 | 320.00 |
| 01-4130.20-227-00 | SECRETARY RETIREMENT | 605.00 | 506.00 | 99.00 | 605.00 |
| **TOTAL** TOWN ADMINISTRATION | | 31,200.00 | 30,123.43 | 1,076.57 | 34,230.22 |
| TOWN MEETING | | | | | |
| 01-4130.30-120-00 | BALLOT CLERKS PAYROLL | 500.00 | 946.86 | -446.86 | 500.00 |
| 01-4130.30-130-00 | MODERATOR PAYROLL | 200.00 | 200.00 | 0.00 | 200.00 |
| 01-4130.30-225-00 | MODERATOR & BALLOR CLERK FICA | 60.00 | 71.09 | -11.09 | 60.00 |
| 01-4130.30-226-00 | MODERATOR & BALLOT CLERK M/C | 15.00 | 16.63 | -1.63 | 15.00 |
| 01-4130.30-620-00 | TOWN ELECTIONS SUPPLIES | 200.00 | 358.00 | -158.00 | 200.00 |
| **TOTAL** TOWN MEETING | | 975.00 | 1,592.58 | -617.58 | 975.00 |
| **TOTAL** EXECUTIVE | | 53,195.00 | 54,001.25 | -806.25 | **59,220.22** |

# FISCAL YEAR 2001 COMPARATIVE STATEMENT OF APPROPRIATIONS
## FISCAL YEAR 2000 DETAILED STATEMENT OF EXPENSES

| ELECTION & REGISTRATION<br>Account Number | Account Name | FY-2000<br>Budget | FY-2000<br>Actual | Balance<br>Remaining | FY-2001 App.<br>Recommend |
|---|---|---|---|---|---|
| TOWN CLERK | | | | | |
| 01-4140.10-120-00 | TOWN CLERK PART-TIME PARYOLL | 4,200.00 | 3,679.76 | 520.24 | 4,400.00 |
| 01-4140.10-130-00 | SALARY -TOWN CLERK | 2,600.00 | 2,600.00 | 0.00 | 2,600.00 |
| 01-4140.10-190-00 | TOWN CLERK'S FEES | 8,700.00 | 8,827.05 | -127.05 | 9,000.00 |
| 01-4140.10-225-00 | TOWN CLERK FICA | 900.00 | 1,174.40 | -274.40 | 1,054.00 |
| 01-4140.10-226-00 | TOWN CLERK M/C | 200.00 | 279.17 | -79.17 | 247.00 |
| 01-4140.10-341-00 | TOWN CLERK TELEPHONE | 200.00 | 219.81 | -19.81 | 200.00 |
| 01-4140.10-560-00 | TOWN CLERK DUES | 20.00 | 20.00 | 0.00 | 20.00 |
| 01-4140.10-570-00 | CONTRACTS | 800.00 | 300.00 | 500.00 | 700.00 |
| 01-4140.10-620-00 | TOWN CLERK SUPPLIES | 500.00 | 406.64 | 93.36 | 500.00 |
| 01-4140.10-625-00 | TOWN CLERK POSTAGE | 400.00 | 65.50 | 334.50 | 400.00 |
| 01-4140.10-670-00 | TOWN CLERK BOOKS | 100.00 | 252.50 | -152.50 | 200.00 |
| 01-4140.10-690-00 | TOWN CLERK DOG FEES TO STATE | 800.00 | 690.00 | 110.00 | 800.00 |
| 01-4140.10-690-01 | TOWN CLERK FEES TO STATE | 600.00 | 320.00 | 280.00 | 300.00 |
| 01-4140.10-690-02 | TOWN CLERK CONFERENCES/MILEAGE | 550.00 | 84.61 | 465.39 | 500.00 |
| **TOTAL** TOWN CLERK | | 20,570.00 | 18,919.44 | 1,650.56 | 20,921.00 |
| VOTER REGISTRATION | | | | | |
| 01-4140.20-130-00 | SUPERVISOR CHECKLIST PAYROLL | 957.90 | 893.53 | 64.37 | 400.00 |
| 01-4140.20-225-00 | SUPERVISORS CHECKLIST FICA | 50.00 | 55.41 | -5.41 | 26.00 |
| 01-4140.20-226-00 | SUPERVISOR CHECKLIST M/C | 20.00 | 12.95 | 7.05 | 6.00 |
| 01-4140.20-550-00 | SUPERVISORS CHECKLIST ADS | 100.00 | 30.50 | 69.50 | 20.00 |
| 01-4140.20-620-00 | SUPERVISORS CHECKLIST SUPPLIES | 100.00 | 0.00 | 100.00 | 0.00 |
| 01-4140.20-625-00 | SUPERVISORS CHECKLIST POSTAGE | 50.00 | 54.91 | -4.91 | 50.00 |
| **TOTAL** VOTER REGISTRATION | | 1,277.90 | 1,047.30 | 230.60 | 502.00 |
| ELECTION OFFICALS | | | | | |
| 01-4140.30-120-00 | ELECTION OFFICIALS PAYROLL P/T | 0.00 | 145.00 | -145.00 | 145.00 |
| 01-4140.30-225-00 | ELECTION OFFICIALS FICA | 10.00 | 8.99 | 1.01 | 10.00 |
| 01-4140.30-226-00 | ELECTION OFFICIALS M/C | 5.00 | 2.10 | 2.90 | 5.00 |
| 01-4140.30-620-00 | ELECTION OFFICIALS SUPPLIES | 252.55 | 93.26 | 159.29 | 90.00 |
| **TOTAL** ELECTION OFFICALS | | 267.55 | 249.35 | 18.20 | 250.00 |
| **TOTAL** ELECTION & REGISTRATION | | 22,115.45 | 20,216.09 | 1,899.36 | **21,673.00** |

FISCAL YEAR 2001 COMPARATIVE STATEMENT OF APPROPRIATIONS
FISCAL YEAR 2000 DETAILED STATEMENT OF EXPENSES

| FINACIAL ADMINISTRATION | | FY-2000 | FY-2000 | Balance | FY-2001 App. |
|---|---|---|---|---|---|
| Account Number | Account Name | Budget | Actual | Remaining | Recommend |
| AUDITORS | | | | | |
| 01-4150.20-312-00 | AUDITORS SERVICES | 4,500.00 | 4,990.00 | -490.00 | 5,000.00 |
| 01-4150.20-690-00 | AUDITORS EXPENSES | 100.00 | 0.00 | 100.00 | 0.00 |
| **TOTAL** AUDITORS | | 4,600.00 | 4,990.00 | -390.00 | 5,000.00 |
| ASSESING | | | | | |
| 01-4150.30-312-00 | ASSESSING | 5,500.00 | 5,040.00 | 460.00 | 5,500.00 |
| 01-4150.30-560-00 | ASSESSING/DUES | 20.00 | 20.00 | 0.00 | 20.00 |
| 01-4150.30-625-00 | ASSESSING POSTAGE | 80.00 | 0.00 | 80.00 | 80.00 |
| **TOTAL** ASSESING | | 5,600.00 | 5,060.00 | 540.00 | 5,600.00 |
| TAX COLLECTION | | | | | |
| 01-4150.40-120-00 | TAX COLLECTOR PART-TIME PAYROL | 4,200.00 | 3,861.68 | 338.32 | 4,400.00 |
| 01-4150.40-130-00 | TAX COLLECTOR PAYROLL | 2,600.00 | 2,600.00 | 0.00 | 2,600.00 |
| 01-4150.40-190-00 | TAX COLLECTOR REIMB FEES | 5,500.00 | 3,996.00 | 1,504.00 | 5,000.00 |
| 01-4150.40-225-00 | TAX COLLECTOR FICA | 750.00 | 404.14 | 345.86 | 750.00 |
| 01-4150.40-226-00 | TAX COLLECTOR M/C | 180.00 | 90.05 | 89.95 | 175.00 |
| 01-4150.40-341-00 | TAX COLLECTOR TELEPHONE | 200.00 | 218.15 | -18.15 | 200.00 |
| 01-4150.40-342-00 | TAX COLLECTOR BMSI | 350.00 | 0.00 | 350.00 | 500.00 |
| 01-4150.40-430-00 | Tax Collector Maint. & Repair | 300.00 | 0.00 | 300.00 | 0.00 |
| 01-4150.40-550-00 | TAX COLLECTOR PRINTING | 500.00 | 468.28 | 31.72 | 500.00 |
| 01-4150.40-560-00 | TAX COLLECTOR DUES | 20.00 | 20.00 | 0.00 | 20.00 |
| 01-4150.40-620-00 | TAX COLLECTOR SUPPLIES | 300.00 | 112.97 | 187.03 | 300.00 |
| 01-4150.40-625-00 | TAX COLLECTOR POSTAGE | 1,500.00 | 1,238.70 | 261.30 | 1,500.00 |
| 01-4150.40-670-00 | TAX COLLECTOR FEES/REGISTER | 250.00 | 224.97 | 25.03 | 250.00 |
| 01-4150.40-690-00 | TAX COLLECTOR CONFERENCES | 500.00 | 131.62 | 368.38 | 500.00 |
| **TOTAL** TAX COLLECTION | | 17,150.00 | 13,366.56 | 3,783.44 | 16,695.00 |
| TREASURY | | | | | |
| 01-4150.50-130-00 | TREASURER SALARY PAYROLL | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 |
| 01-4150.50-225-00 | TREASURER FICA | 100.00 | 93.00 | 7.00 | 100.00 |
| 01-4150.50-226-00 | TREASURER M/C | 25.00 | 21.76 | 3.24 | 25.00 |
| 01-4150.50-620-00 | TREASURER SUPPLIES | 200.00 | 46.09 | 153.91 | 200.00 |
| **TOTAL** TREASURY | | 1,825.00 | 1,660.85 | 164.15 | 1,825.00 |
| DATA PROCESSING | | | | | |
| 01-4150.60-342-00 | SOFTWARE UPGRADES | 100.00 | 0.00 | 100.00 | 100.00 |
| 01-4150-60-430-00 | COMPUTER SUPPORT CONTRACT | | | | 3,000.00 |
| **TOTAL** DATA PROCESSING | | 100.00 | 0.00 | 100.00 | 3,100.00 |
| **TOTAL** FINACIAL ADMINISTRATION | | 29,275.00 | 25,077.41 | 4,197.59 | **32,220.00** |

FISCAL YEAR 2001 COMPARATIVE STATEMENT OF APPROPRIATIONS
FISCAL YEAR 2000 DETAILED STATEMENT OF EXPENSES

| Account Number | Account Name | FY-2000 Budget | FY-2000 Actual | Balance Remaining | FY-2001 App. Recommend |
|---|---|---|---|---|---|
| LEGAL EXPENSE | | | | | |
| 01-4153.10-320-00 | LEGAL | 8,000.00 | 24,378.58 | -16,378.58 | **10,000.00** |
| PLANNING AND ZONING | | | | | |
| 01-4191.10-120-00 | PLANNING BOARD PART-TIME P/R | 1,200.00 | 910.00 | 290.00 | 1,200.00 |
| 01-4191.10-225-00 | PLANNING BOARD FICA | 70.00 | 56.42 | 13.58 | 70.00 |
| 01-4191.10-226-00 | PLANNING BOARD M/C | 20.00 | 11.90 | 8.10 | 20.00 |
| 01-4191.10-240-00 | PLANNING BOARD WORKSHOPS | 75.00 | 0.00 | 75.00 | 75.00 |
| 01-4191.10-550-00 | PLANNING BOARD ADVERTISING | 500.00 | 109.00 | 391.00 | 500.00 |
| 01-4191.10-610-00 | PLANNING BRD EXPENSES/SUPPLIES | 225.00 | 0.00 | 225.00 | 225.00 |
| 01-4191.10-625-00 | PLANNING BOARD POSTAGE | 160.00 | 0.00 | 160.00 | 160.00 |
| 01-4191.10-690-00 | PLANNING BOARD LEGAL | 250.00 | 0.00 | 250.00 | 250.00 |
| **TOTAL** PLANNING BOARD | | 2,500.00 | 1,087.32 | 1,412.68 | 2,500.00 |
| ZONING BOARD | | | | | |
| 01-4191.30-120-00 | ZONING BOARD PART-TIME P/R | 875.00 | 516.00 | 359.00 | 875.00 |
| 01-4191.30-225-00 | ZONING BOARD FICA | 54.00 | 31.99 | 22.01 | 54.00 |
| 01-4191.30-226-00 | ZONING BOARD M/C | 13.00 | 6.61 | 6.39 | 13.00 |
| 01-4191.30-240-00 | ZBA TRAINING WORKSHOPS | 0.00 | 0.00 | 0.00 | 100.00 |
| 01-4191.30-550-00 | ZONING BOARD ADVERTISING | 594.00 | 343.50 | 250.50 | 572.00 |
| 01-4191.30-560-00 | ZONING BOARD PUBLICATIONS | 18.00 | 25.00 | -7.00 | 50.00 |
| 01-4191.30-610-00 | ZONING BOARD SUPPLIES/COPYING | 44.00 | 0.00 | 44.00 | 40.00 |
| 01-4191.30-620-00 | ZONING BOARD MISCELLANEOUS | 50.00 | 144.99 | -94.99 | 10.00 |
| 01-4191.30-625-00 | ZONING BOARD POSTAGE | 257.00 | 1.76 | 255.24 | 257.00 |
| 01-4191.30-690-00 | ZONING BOARD LEGAL | 250.00 | 165.00 | 85.00 | 250.00 |
| **TOTAL** ZONING BOARD | | 2,155.00 | 1,234.85 | 920.15 | 2,221.00 |
| **TOTAL** PLANNING AND ZONING | | 4,655.00 | 2,322.17 | 2,332.83 | **4,721.00** |

FISCAL YEAR 2001 COMPARATIVE STATEMENT OF APPROPRIATIONS
FISCAL YEAR 2000 DETAILED STATEMENT OF EXPENSES

| Account Number | Account Name | FY-2000 Budget | FY-2000 Actual | Balance Remaining | FY-2001 App. Recommend |
|---|---|---|---|---|---|
| GENERAL GOVERNMENT BU ILDINGS | | | | | |
| 01-4194.10-120-00 | BUILDING CUSTODIAN PAYROLL | 2,600.00 | 1,335.00 | 1,265.00 | 2,600.00 |
| 01-4194.10-225-00 | BUILDING CUSTODIAN FICA | 160.00 | 81.22 | 78.78 | 160.00 |
| 01-4194.10-226-00 | BUILDING CUSTODIAN M/C | 40.00 | 18.91 | 21.09 | 40.00 |
| 01-4194.10-341-00 | BUILDING TELEPHONE | 1,500.00 | 1,186.26 | 313.74 | 1,500.00 |
| 01-4194.10-410-00 | BUILDING ELECTRICITY | 3,000.00 | 2,695.04 | 304.96 | 3,000.00 |
| 01-4194.10-411-00 | BUILDING HEAT & OIL | 2,800.00 | 3,126.46 | -326.46 | 3,500.00 |
| 01-4194.10-430-00 | BUILDING MAINTENANCE/REPAIRS | 9,000.00 | 1,019.17 | 7,980.83 | 6,000.00 |
| 01-4194.10-620-00 | BUILDING SUPPLIES | 250.00 | 197.61 | 52.39 | 250.00 |
| 01-4194.10-710-00 | LAWN CARE | 600.00 | 0.00 | 600.00 | 600.00 |
| **TOTAL**GENERAL GOVERNMENT BUILDINGS | | 19,950.00 | 9,659.67 | 10,290.33 | **17,650.00** |
| CEMETERIES | | | | | |
| 01-4195.10-810-00 | CEMETERIES | 4,000.00 | 3,420.21 | 579.79 | **4,000.00** |
| INSURANCE NOT OTHERWISE ALLOCATED | | | | | |
| 01-4196.10-520-00 | PROPERTY & LIABILITY | 4,500.00 | 4,687.00 | -187.00 | 4,900.00 |
| 01-4196.20-520-00 | WC/UNEMPLOYMENT/LIFE | 1,000.00 | 12,191.78 | -11,191.78 | 7,862.00 |
| 01-4196.30-520-00 | RETIREMENT HEALTH-REIMBURSED | 4,000.00 | 2,911.72 | 1,088.28 | 2,400.00 |
| 01-4196.50-520-00 | LIFE INSURANCE | 500.00 | 544.42 | -44.42 | 600.00 |
| **TOTAL** INSURANCE NOT OTHERWISE ALLOCATED | | 10,000.00 | 20,334.92 | -10,334.92 | **15,762.00** |
| ADVERTISING AND REGIONAL ASSOCIATION | | | | | |
| 01-4197.10-810-00 | CENTRAL NH REG PLANNIN COMM | 1,677.00 | 1,677.00 | 0.00 | **1,698.00** |
| **TOTAL** GENERAL GOVERNMENT | | 152,867.45 | 161,087.30 | -8,219.85 | 166,944.22 |

FISCAL YEAR 2001 COMPARATIVE STATEMENT OF APPROPRIATIONS
FISCAL YEAR 2000 DETAILED STATEMENT OF EXPENSES

| Account Number | Account Name | FY-2000 Budget | FY-2000 Actual | Balance Remaining | FY-2001 App. Recommend |
|---|---|---|---|---|---|
| POLICE DEPARTMENT | | | | | |
| 01-4210.10-110-00 | POLICE FULL TIME PAYROLL | 67,367.00 | 69,617.93 | -2,250.93 | 69,103.00 |
| 01-4210.10-120-00 | POLICE PART-TIME PAYROLL | 15,580.00 | 8,442.86 | 7,137.14 | 19,160.00 |
| 01-4210.10-140-00 | POLICE OVERTIME | 1,464.00 | 15,140.96 | -13,676.96 | 3,872.00 |
| 01-4210.10-210-00 | POLICE HEALTH INSURANCE | 13,500.00 | 6,889.56 | 6,610.44 | 8,931.00 |
| 01-4210.10-225-00 | POLICE FICA | 5,234.00 | 2,733.44 | 2,500.56 | 5,725.14 |
| 01-4210.10-226-00 | POLICE M/C | 1,224.00 | 1,356.83 | -132.83 | 1,338.86 |
| 01-4210.10-228-00 | Police Detail | 0.00 | 560.00 | -560.00 | 5,000.00 |
| 01-4210.10-230-00 | POLICE RETIREMENT | 4,300.00 | 8,303.22 | -4,003.22 | 4,275.00 |
| 01-4210.10-290-00 | POLICE TRAINING | 700.00 | 153.69 | 546.31 | 500.00 |
| 01-4210.10-290-10 | POLICE WITNESS REIMBURSMENT | 200.00 | 30.00 | 170.00 | 200.00 |
| 01-4210.10-341-00 | POLICE TELEPHONE | 1,800.00 | 2,747.53 | -947.53 | 2,250.00 |
| 01-4210.10-390-00 | POLICE ANIMAL CONTROL | 350.00 | 500.00 | -150.00 | 350.00 |
| 01-4210.10-391-00 | POLICE RADIO/RADAR | 400.00 | 209.08 | 190.92 | 400.00 |
| 01-4210.10-500-00 | POLICE LIABILITY INSURANCE | 5,000.00 | 5,273.50 | -273.50 | 5,500.00 |
| 01-4210.10-560-00 | POLICE DUES & SUBSCRIPTIONS | 100.00 | 225.38 | -125.38 | 225.00 |
| 01-4210.10-570-00 | CONTRACTS | 1,400.00 | 1,811.60 | -411.60 | 1,200.00 |
| 01-4210.10-610-00 | POLICE SUPPLIES | 650.00 | 1,537.86 | -887.86 | 1,150.00 |
| 01-4210.10-620-00 | POLICE OFFICE EXPENSES | 546.00 | 1,195.11 | -649.11 | 425.00 |
| 01-4210.10-625-00 | POLICE POSTAGE | 100.00 | 66.00 | 34.00 | 100.00 |
| 01-4210.10-635-00 | POLICE VEHICLE FUEL | 2,750.00 | 3,139.81 | -389.81 | 3,000.00 |
| 01-4210.10-660-00 | POLICE VEHICLE MAINTENANCE | 1,750.00 | 2,882.46 | -1,132.46 | 1,750.00 |
| 01-4210.10-690-00 | POLICE AMMUNITION | 350.00 | 353.81 | -3.81 | 100.00 |
| 01-4210.10-691-00 | POLICE UNIFORMS | 950.00 | 1,384.56 | -434.56 | 950.00 |
| **TOTAL** POLICE DEPARTMENT | | 125,715.00 | 134,555.19 | -8,840.19 | **135,505.00** |

FISCAL YEAR 2001 COMPARATIVE STATEMENT OF APPROPRIATIONS
FISCAL YEAR 2000 DETAILED STATEMENT OF EXPENSES

| Account Number | Account Name | FY-2000 Budget | FY-2000 Actual | Balance Remaining | FY-2001 App. Recommend |
|---|---|---|---|---|---|
| FIRE DEPARTMENT | | | | | |
| 01-4220.10-111-00 | FD ADM STIPEND | 800.00 | 0.00 | 800.00 | 0.00 |
| 01-4220.10-120-00 | FIRE DEPARTMENT PART-TIME P/R | 9,800.00 | 10,632.00 | -832.00 | 11,000.00 |
| 01-4220.10-225-00 | FIRE DEPARTMENT FICA | 633.00 | 659.23 | -26.23 | 682.50 |
| 01-4220.10-226-00 | FIRE DEPARTMENT M/C | 178.00 | 154.16 | 23.84 | 159.50 |
| 01-4220.10-290-00 | FIRE DEPARTMENT TRAINING | 2,500.00 | 2,785.00 | -285.00 | 3,000.00 |
| 01-4220.10-341-00 | FIRE DEPARTMENT TELEPHONE | 1,300.00 | 1,774.99 | -474.99 | 1,300.00 |
| 01-4220.10-350-00 | FIRE DEPARTMENT MEDICAL | 600.00 | 8.76 | 591.24 | 600.00 |
| 01-4220.10-410-00 | FIRE DEPARTMENT ELECTRICITY | 4,300.00 | 5,968.96 | -1,668.96 | 5,500.00 |
| 01-4220.10-430-00 | FIRE DEPARTMENT BUILDING MAINT | 2,500.00 | 3,965.53 | -1,465.53 | 2,000.00 |
| 01-4220.10-500-00 | FIRE DEPARTMENT LIABILITY INS | 2,600.00 | 2,879.33 | -279.33 | 2,900.00 |
| 01-4220.10-570-00 | EMERGENCY INTERCEPTS | | | 0.00 | 2,500.00 |
| 01-4220.10-610-00 | FIRE DEPARTMENT SUPPLIES FR PV | 300.00 | 272.37 | 27.63 | 300.00 |
| 01-4220.10-630-00 | FIRE DEPARTMENT COMMUNICATIONS | 3,000.00 | 2,446.87 | 553.13 | 3,000.00 |
| 01-4220.10-635-00 | FIRE DEPARTMENT GAS | 500.00 | 0.00 | 500.00 | 500.00 |
| 01-4220.10-660-00 | FIRE DEPARTMENT EQUIP MAINTNCE | 6,000.00 | 7,044.22 | -1,044.22 | 6,000.00 |
| 01-4220.10-690-00 | FIRE DEPARTMENT MISCELLANEOUS | 50.00 | 306.22 | -256.22 | 350.00 |
| 01-4220.10-740-00 | FIRE DEPARTMENT EQUIPMENT | 6,000.00 | 5,948.54 | 51.46 | 6,000.00 |
| 01-4220.10-800-00 | FD FORESTY | 750.00 | 729.00 | 21.00 | 750.00 |
| 01-4220.10-810-00 | FD EMERGENCY MANAGEMENT | 250.00 | 0.00 | 250.00 | 750.00 |
| **TOTAL** FIRE DEPARTMENT | | 42,061.00 | 45,575.18 | -3,514.18 | **47,292.00** |
| CODE ENFORCEMENT | | | | | |
| 01-4240.10-120-00 | BUILDING INSPECTOR P/T PAYROLL | 1,800.00 | 1,940.00 | -140.00 | 2,000.00 |
| 01-4240.10-225-00 | BUILDING INSPECTOR FICA | 111.60 | 120.28 | -8.68 | 120.00 |
| 01-4240.10-226-00 | BUILDING INSPECTOR M/C | 26.11 | 28.13 | -2.02 | 28.00 |
| **TOTAL** CODE ENFORCEMENT | | 1,937.71 | 2,088.41 | -150.70 | **2,148.00** |
| EMERGENCY MANAGEMENT& DISPATCH | | | | | |
| 01-4290.10-390-00 | EMERGENCY MANAGEMENT | 200.00 | 0.00 | 200.00 | 200.00 |
| 01-4299.10-390-00 | HILLSBOROUGH DISPATCH | 5,000.00 | 5,395.00 | -395.00 | 5,000.00 |
| **TOTAL** EMERGENCY MANAGEMENT & DISPATCH | | 5,200.00 | 5,395.00 | -195.00 | **5,200.00** |
| **TOTAL** PUBLIC SAFTEY | | 174,913.71 | 187,613.78 | -12,700.07 | 190,145.00 |

# FISCAL YEAR 2001 COMPARATIVE STATEMENT OF APPROPRIATIONS
# FISCAL YEAR 2000 DETAILED STATEMENT OF EXPENSES

| HIGHWAYS AND STREETS | | FY-2000 | FY-2000 | Balance | FY-2001 App. |
|---|---|---|---|---|---|
| Account Number | Account Name | Budget | Actual | Remaining | Recommend |
| ROAD MAINTENANCE | | | | | |
| 01-4312.20-110-00 | HIGHWAY PAYROLL | 110,202.00 | 115,320.40 | -5,118.40 | 121,336.00 |
| 01-4312.20-120-00 | HIGHWAY PART-TIME PAYROLL | 4,500.00 | 1,698.50 | 2,801.50 | 2,500.00 |
| 01-4312.20-140-00 | HIGHWAY OVERTIME | 15,500.00 | 9,735.41 | 5,764.59 | 17,500.00 |
| 01-4312.20-210-00 | HIGHWAY HEALTH INSURANCE' | 15,846.00 | 17,647.62 | -1,801.62 | 23,153.00 |
| 01-4312.20-225-00 | HIGHWAY FICA | 7,769.00 | 7,726.64 | 42.36 | 7,522.83 |
| 01-4312.20-226-00 | HIGHWAY M/C | 2,191.00 | 1,807.16 | 383.84 | 2,049.17 |
| 01-4312.20-230-00 | HIGHWAY RETIREMENT | 3,210.00 | 3,287.30 | -77.30 | 3,000.00 |
| 01-4312.20-341-00 | HIGHWAY TELEPHONE | 550.00 | 416.61 | 133.39 | 550.00 |
| 01-4312.20-350-00 | HIGHWAY DRUG TESTING | 200.00 | 0.00 | 200.00 | 200.00 |
| 01-4312.20-410-00 | HIGHWAY ELECTRICITY | 1,600.00 | 1,347.22 | 252.78 | 1,600.00 |
| 01-4312.20-411-00 | HIGHWAY HEAT | 1,000.00 | 945.99 | 54.01 | 750.00 |
| 01-4312.20-430-00 | HIGHWAY BUILDING REPAIRS | 500.00 | 585.24 | -85.24 | 500.00 |
| 01-4312.20-431-00 | HIGHWAY RADIO REPAIR | 960.00 | 720.00 | 240.00 | 960.00 |
| 01-4312.20-440-00 | HIGHWAY LEASE/RENTALS | 3,000.00 | 240.00 | 2,760.00 | 3,400.00 |
| 01-4312.20-500-00 | HIGHWAY LIABILITY INSURANCE | 3,500.00 | 3,837.52 | -337.52 | 3,800.00 |
| 01-4312.20-560-00 | HIGHWAY DUES & SUBSCRIPTIONS | 65.00 | 57.50 | 7.50 | 20.00 |
| 01-4312.20-570-00 | CONTRACTS | 0.00 | 330.92 | -330.92 | 0.00 |
| 01-4312.20-610-00 | HIGHWAY SUPPLIES GENERAL | 14,000.00 | 17,037.61 | -3,037.61 | 15,000.00 |
| 01-4312.20-611-00 | HIGHWAY ICE CONTROL | 32,000.00 | 34,171.21 | -2,171.21 | 32,000.00 |
| 01-4312.20-612-00 | HIGHWAY HOT AND COLD PATCH | 1,500.00 | 1,329.60 | 170.40 | 1,000.00 |
| 01-4312.20-613-00 | HIGHWAY CULVERTS | 1,500.00 | 1,529.20 | -29.20 | 1,500.00 |
| 01-4312.20-620-00 | HIGHWAY OFFICE SUPPLIES | 50.00 | 36.65 | 13.35 | 50.00 |
| 01-4312.20-625-00 | HIGHWAY POSTAGE | 25.00 | 0.00 | 25.00 | 25.00 |
| 01-4312.20-635-00 | HIGHWAY FUEL | 9,500.00 | 19,015.57 | -9,515.57 | 18,000.00 |
| 01-4312.20-640-00 | HIGHWAY CUSTODIAL | 25.00 | 0.00 | 25.00 | 25.00 |
| 01-4312.20-660-00 | VEHICLE REPAIRS | 14,000.00 | 21,183.85 | -7,183.85 | 16,000.00 |
| 01-4312.20-661-00 | HIGHWAY TIRES | 3,200.00 | 2,180.00 | 1,020.00 | 3,200.00 |
| 01-4312.20-690-00 | HIGHWAY WORKSHOPS/MILEAGE | 100.00 | 150.00 | -50.00 | 100.00 |
| 01-4312.20-690-03 | CALCIUM | 6,100.00 | 5,786.10 | 313.90 | 0.00 |
| 01-4312.20-691-00 | HIGHWAY UNIFORMS | 1,800.00 | 2,275.70 | -475.70 | 2,000.00 |
| 01-4312.20-880-00 | TRANSFERS/OTHER | 7,900.00 | 3,045.33 | 4,854.67 | 14,500.00 |
| **TOTAL** ROAD MAINTENANCE | | 262,293.00 | 273,444.85 | -11,151.85 | **292,241.00** |
| 01-4316.30-410-00 | STREET LIGHTING | 2,500.00 | 2,450.31 | 49.69 | **2,500.00** |
| *TOTAL** HIGHWAYS AND STREETS | | 264,793.00 | 275,895.16 | -11,102.16 | 294,741.00 |

FISCAL YEAR 2001 COMPARATIVE STATEMENT OF APPROPRIATIONS
FISCAL YEAR 2000 DETAILED STATEMENT OF EXPENSES

| Account Number | Account Name | FY-2000 Budget | FY-2000 Actual | Balance Remaining | FY-2001 App. Recommend |
|---|---|---|---|---|---|
| SANITATION | | | | | |
| 01-4321.20-440-00 | TIPPING FEES | 25,550.00 | 8,174.63 | 17,375.37 | 29,654.91 |
| 01-4323.30-440-00 | TRASH PICKUP | 330.00 | 0.00 | 330.00 | 0.00 |
| 01-4323.30-560-00 | DUES | 100.00 | 100.00 | 0.00 | 0.00 |
| 01-4324.10-390-00 | HILLSBOROUGH TRANSFER STATION | 65,609.00 | 58,412.45 | 7,196.55 | 88,142.76 |
| 01-4324.30-390-00 | SEPTIC DISPOSAL SERVICES | 4,550.00 | 5,325.00 | -775.00 | 5,500.00 |
| 01-4326.20-390-00 | SEWAGE DISPOSAL - RENTAL | 500.00 | 767.70 | -267.70 | 800.00 |
| **TOTAL** SANITATION | | 96,639.00 | 72,779.78 | 23,859.22 | **124,097.67** |
| HEALTH | | | | | |
| 01-4411.10-390-00 | HEALTH DEPARTMENT EXPENSES | 25.00 | 0.00 | 25.00 | 0.00 |
| 01-4415.10-390-00 | HILLSBOROUGH YOUTH SERVICES | 13,008.21 | 13,006.32 | 1.89 | 13,588.28 |
| 01-4415.30-390-00 | PROJECT LIFT | 350.00 | 350.00 | 0.00 | 350.00 |
| 01-4415.40-390-00 | CONTOOCOOK VALLEY COUNSELING | 1,120.00 | 1,120.00 | 0.00 | 1,120.00 |
| 01-4419.10-390-00 | ST JOSEPH COMMUNITY SERVICES | 780.00 | 780.00 | 0.00 | 1,170.00 |
| **TOTAL** HEALTH | | 15,283.21 | 15,256.32 | 26.89 | **16,228.28** |
| WELFARE | | | | | |
| 01-4442.10-410-01 | GENERAL ASSISTANCE MEDICINE | 2,000.00 | 1,966.45 | 33.55 | 2,000.00 |
| 01-4442.10-410-02 | GENERAL ASSISTANCE RENT | 5,000.00 | 2,511.70 | 2,488.30 | 3,750.00 |
| 01-4442.10-410-03 | GENERAL ASSISTANCE ELECTRICITY | 1,000.00 | 899.30 | 100.70 | 1,000.00 |
| 01-4442.10-410-04 | GENERAL ASSISTANCE HEAT | 1,000.00 | 607.37 | 392.63 | 1,000.00 |
| 01-4442.10-410-05 | GENERAL ASSISTANCE FOOD | 1,000.00 | 388.19 | 611.81 | 1,000.00 |
| 01-4442.10-410-06 | Dues NH Local Wel. Adm. Assoc. | 25.00 | 60.00 | -35.00 | 100.00 |
| **TOTAL** WELFARE | | 10,025.00 | 6,433.01 | 3,591.99 | **8,850.00** |

FISCAL YEAR 2001 COMPARATIVE STATEMENT OF APPROPRIATIONS
FISCAL YEAR 2000 DETAILED STATEMENT OF EXPENSES

| Account Number | Account Name | FY-2000 Budget | FY-2000 Actual | Balance Remaining | FY-2001 App. Recommend |
|---|---|---|---|---|---|
| PARKS AND RECREATION | | | | | |
| 01-4520.10-390-00 | HILLSBOROUGH PARK BOARD | 16,141.35 | 15,064.24 | 1,077.11 | 14,168.11 |
| 01-4520.10-391-00 | DEERING YOUTH & RECREATION SER | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4550.20-390-00 | LIBRARY APPROPRIATION | 250.00 | 611.65 | -361.65 | 250.00 |
| **TOTAL** CULTURE AND RECREATION | | 16,391.35 | 15,675.89 | 715.46 | **14,418.11** |
| CONSERVATION COMMISSION | | | | | |
| 01-4611.10-120-00 | CONSERVATION COMM P/T P/R | 500.00 | 236.00 | 264.00 | 500.00 |
| 01-4611.10-225-00 | CONSERVATION COMMISSION FICA | 40.00 | 14.63 | 25.37 | 40.00 |
| 01-4611.10-226-00 | CONSERVATION COMMISSION M/C | 10.00 | 3.42 | 6.58 | 10.00 |
| 01-4611.10-390-00 | NOMINATED RIVERS | 100.00 | 100.00 | 0.00 | 100.00 |
| 01-4611.10-390-01 | CC DEERING LAKE TESTING | 210.00 | 210.00 | 0.00 | 210.00 |
| 01-4611.10-390-03 | DEERING LAKE RECREATION AREA | 50.00 | 0.00 | 50.00 | 50.00 |
| 01-4611.10-560-01 | CONSERVATION COMM MEMBER/DUES | 250.00 | 175.00 | 75.00 | 150.00 |
| 01-4611.10-560-02 | CONS COM NHACC ANNUAL MEETING | 50.00 | 0.00 | 50.00 | 50.00 |
| 01-4611.10-560-05 | CONSERVATION COMM ROAD/TRAILS | 100.00 | 79.20 | 20.80 | 100.00 |
| 01-4611.10-560-06 | CONS COM REGULATION BOOKS | 25.00 | 0.00 | 25.00 | 25.00 |
| 01-4611.10-610-00 | CONS COMM SUPPLIES/PHOTOCOPY | 150.00 | 102.52 | 47.48 | 200.00 |
| 01-4611.10-620-00 | CONSERVATION COMMISSION MISC | 100.00 | 25.00 | 75.00 | 75.00 |
| 01-4611.10-625-00 | CONSERVATION COMM POSTAGE | 150.00 | 0.00 | 150.00 | 75.00 |
| 01-4611.10-740-00 | CC MAPS, RESOURCES, FILES | 150.00 | 354.70 | -204.70 | 300.00 |
| 01-4611.10-810-00 | CONSERVATION CAMP/TI | 310.00 | 500.00 | -190.00 | 310.00 |
| **TOTAL** CONSERVATION COMMISSION | | 2,195.00 | 1,800.47 | 394.53 | **2,195.00** |
| | SUB TOTAL - 1 | 733,107.72 | 736,541.71 | -3,433.99 | 817,619.28 |

FISCAL YEAR 2001 COMPARATIVE STATEMENT OF APPROPRIATIONS
FISCAL YEAR 2000 DETAILED STATEMENT OF EXPENSES

| Account Number | Account Name | FY-2000 Budget | FY-2000 Actual | Balance Remaining | FY-2001 App. Recommend |
|---|---|---|---|---|---|
| DEBT SERVICE | | | | | |
| 01-4721.10-981-00 | INT ON TAX ANTICIPATION NOTES | 3,000.00 | 3,068.13 | -68.13 | **3,100.00** |
| CAPITAL OUTLAY | | | | | |
| 01-4902.10-760-01 | Lease App. Art. 7-98 backhoe | 9,372.33 | 9,372.33 | 0.00 | 9,372.00 |
| 01-4902.10-760-02 | Lease App. Art. 5-98 FD Pumper | 41,667.00 | 41,666.68 | 0.32 | 41,667.00 |
| 01-4902.10-760-03 | Lease App. Art. 5-98 Hwy truck | 30,545.00 | 30,545.00 | 0.00 | 30,545.00 |
| 01-4902.10-760-05 | TAX MAP APPR. ART.8-99 (3YRS) | 18,000.00 | 18,000.00 | 0.00 | 18,000.00 |
| 01-4902.10-760-07 | HGWY TRUCK ART. 7-99 (3YRS) | 19,209.00 | 20,305.59 | -1,096.59 | 19,209.00 |
| **TOTAL** CAPITAL OUTLAY | | 131,685.33 | 132,987.98 | -1,302.65 | **118,793.00** |
| | SUB TOTAL - 2 | 867,793.05 | 872,597.82 | -4,804.77 | **939,512.28** |
| WARRANT ARTICLES | | | | | |
| | ART. 8 AMBULANCE | | | | **17,020.16** |
| | ART. 11 BRIDGE | | | | **18,490.00** |
| 01-4800.10-000-02 | ART. 12 CRUSHED GRAVEL | 19,500.00 | 19,461.47 | 38.53 | **19,500.00** |
| 01-4800.10-000-03 | ART. 12 ROAD RECONSTRUCTION | 76,000.00 | 75,676.82 | 323.18 | **69,000.00** |
| | ART. 13 CALCIUM | | | | **9,000.00** |
| | ART. 14 ASSESSING SOFTWARE | | | | **10,500.00** |
| | ART. 15 DEPOSIT, PROPERTY | | | | **10,000.00** |
| **TOTAL** WARRANT ARTICLES | | 95,500.00 | 95,138.29 | 361.71 | 143,510.16 |
| **TOTAL** BUDGET TOTAL | | 963,293.05 | 967,736.11 | -4,443.06 | 1,083,022.44 |

## POLICE REPORT

Chief of Police: Mark Plummer Senior Patrolman: Harry Thornley

The year 2000 was very busy for the Deering Police Department. Officer Harry Thornley was hired to fill the full-time patrolman position. He started in Deering in 1995, and left in 1996 to join the Hillsboro Police Department. He was a welcomed sight to have back as he has always been well liked by the community. We saw the resignation of Part-time officer Philip Marcellino, who took a full-time job with the Bennington Police Department. We also saw Part-time officer Chris McCabe resigned to become a Drivers Ed instructor.

In 1999, I made available a police department survey to help see where we stand in the community and where the community would like to see the police department the future. I still received surveys back in the early part of 2000. As Chief of Police, I was pleased with the responses from the survey. A clear message was articulated that our residents have confidence in our police department. As always, the Police Department is committed to working with the residents of Deering to make it a safe community to live in.

The department saw a very busy year for calls to service. The department had 129 in custody arrest last year. That number is triple from the previous year. Please see the activity report for other types of activity the police department handles throughout the year.

I reported last year that the department was planning a web page. We are still in the planning stages and hope to have one up and running this year. You can reach the department via email at deeringpd@conknet.com.

I would like to thank all of the residents of Deering for their support over the past year, and ask for your continued support as we go forward into the millennium. The Department cannot accomplish the mission with which it is charged unless the community it serves supports and involves itself with the problems we face. The door to your police department is always open to you, feel free to come in and talk to us.

I want to thank all the members of the department for their support and dedication to the community and the department.

Respectfully,

Mark A. Plummer
Chief of Police

## POLICE DEPARTMENT VEHICLE MAINTENANCE REPORT

| Vehicle | 1999 | 2000 | 2 Year Totals |
|---|---|---|---|
| Cruiser | $844.71 | $1,545.11 | $2,389.82 |
| 1997 Jeep | $1,099.55 | $1,337.35 | $2,436.90 |
| **Totals** | **$1,944.26** | **$2,882.46** | **$4,826.72** |

### Mission Statement

The Deering Police Department will commit its resources in partnership with the community, to promote a safe and secure environment, reducing citizen fear of crime, providing for safe and efficient flow of traffic, providing a variety of non-criminal services, and improving the quality of life as we work together to make Deering truly New Hampshire's outstanding "all America town."

### Values Statement

The Deering Police Department is committed to fulfilling its mission by upholding the following values:

### Integrity

We will adhere to the highest ethical standards and accept responsibility for our decisions and actions.

### Respect

We will treat all persons in a courteous manner with fairness, honesty and respect while recognizing individual diversity. We guarantee to uphold the principles and values embodied in the constitutions of the United States and the State of New Hampshire.

### Professionalism

We will be firm, fair and consistent in the performance of our duties and responsibilities. As positive role models, we will take pride in maintaining the quality of our service through our performance, appearance and continued education and training. We will instill trust and teamwork by providing support to fellow employees and promoting cooperation and effective communication.

# MOMENTS OF TRUTH

**Moments of truth are those "encounters" from which the customer forms an impression as to the quality of service that is provided by the department. This impression may be based upon a phone conversation, the issuance of a traffic citation, the handling of a call, or even the physical appearance of the officer and his equipment.**

# POLICE DEPARTMENT ACTIVITY REPORT for 2000

| | 98 | 99 | 2000 |
|---|---|---|---|
| ACCIDENTS | 6 | 10 | 49 |
| Damage | 21 | 18 | 0 |
| Injury | 3 | 5 | 0 |
| Fatal | 0 | 0 | 0 |
| Total | | 33 | 49 |
| ALARMS | 25 | 33 | 59 |
| AMBULANCE CALL | 31 | 19 | 29 |
| ANIMAL | 77 | 58 | 75 |
| ARSON | 0 | 0 | 1 |
| ASSAULT | 9 | 8 | 12 |
| ATTEMPT TO LOCATE | 9 | 1 | 12 |
| AUTO THEFT | 3 | 0 | 2 |
| BAD CHECKS | 2 | 2 | 3 |
| BOMBS | 1 | 01 | 0 |
| BURGLARY | 8 | 3 | 7 |
| BUSS/PROP. CKS | 18 | 12 | 17 |
| CIVIL PROBLEMS | 32 | 35 | 35 |
| CRIM. HOMICIDE | 0 | 0 | 0 |
| CRIM. MISCHIEF | 30 | 17 | 21 |
| CRIM. THREAT | 3 | 4 | 7 |
| CRIM. TRESPASS | 12 | 7 | 15 |
| D.W.I. | 3 | 3 | 2 |
| DISORD. CONDUCT | 7 | 23 | 21 |
| DOMESTICS | 24 | 16 | 43 |
| FIRE CALLS | 9 | 8 | 10 |
| FIRE CALL FATAL | 0 | 0 | 0 |
| FORGERY | 1 | 0 | 0 |
| GAMBLING | 0 | 0 | 0 |
| HARASS./PHONE | 18 | 11 | 19 |
| HOT AIR BALLOON CRASH | 0 | 0 | 0 |
| INTOXICATION | 4 | 2 | 42 |
| INV/AID OTHER PD | 100 | 69 | 57 |
| JUVENILE OFFENSE | 6 | 8 | 61 |
| LARCENY/THEFT | 15 | 14 | 16 |
| LIQUOR LAWS | 1 | 10 | 49 |
| LOST/FOUND | 6 | 7 | 5 |
| MENTAL PERSONS | 0 | 1 | 0 |
| MESSAGES DELIVER | 10 | 5 | 4 |
| MISCELLANEOUS | 27 | 26 | 31 |
| MISSING PERSON | 5 | 10 | 10 |
| M/V WARNINGS | 355 | 379 | 296 |
| M/V COMPLAINTS | 54 | 46 | 44 |
| NARCOTICS/DRUG | 1 | 9 | 3 |
| O.V.R.V./BOAT | 3 | 7 | 0 |
| PERSON ASSISTED | 36 | 40 | 32 |
| POSS. STOLEN PRTY | 0 | 0 | 1 |

| | 98 | 99 | 2000 |
|---|---|---|---|
| PROTECTIVE CUSTODY | 4 | 2 | 42 |
| RECOVERED PROPERTY | 4 | 5 | 3 |
| SEXUAL ASSAULT | 6 | 2 | 2 |
| SUICIDE | 1 | 0 | 1 |
| SUICIDE THREATS | 3 | 2 | 5 |
| SUSPICION/ACTY | 45 | 12 | 16 |
| TOWN ORDINANCE | 19 | 23 | 10 |
| UNATTENDED DEATH | 2 | 0 | 1 |
| WEAPONS | 9 | 3 | 1 |
| 911 CALLS | 17 | 13 | 12 |

| INTRA-DEPT. ACTIVITY | | | |
|---|---|---|---|
| CRIMINAL CHECKS | 46 | 32 | 0 |
| DOMESTIC ORDERS | 13 | 6 | 13 |
| PISTOL PERMITS | 33 | 39 | 20 |
| PISTOL SALES NOTICE | 7 | 10 | 0 |
| INSUR/DISC. REPORTS | 21 | 27 | 0 |
| COURT CASES | 39 | 35 | 0 |
| ACCIDENT REPORTS | 24 | 18 | 22 |
| SEX OFFENDER REG. | 1 | 1 | 0 |

| | 1998 | 1999 | 2000 |
|---|---|---|---|
| TOTAL ACTIVITY | 1,269 | 1,156 | 1,238 |
| DISPATCH CALLS | 1,113 | 1,537 | 1,731 |

## FIRE AND RESCUE REPORT

The Deering Department of Fire and Rescue responded to 53 calls in the year 2000. Of those calls 3 were Building Fires, 2 Chimney Fires, 9 Mutual Aid Responses, 13 Motor Vehicle Accidents, 2 Motor Vehicle Fires, 4 Alarm Activation's, 3 Electrical Emergencies, 7 Forestry Calls, 7 to assist the Rescue Squad and 3 miscellaneous service calls.

Several members completed their NH State Certification classes at the Firefighter 1A and B levels while one of our Firefighters attained his Firefighter 2. We continue to train in house at least once each month and attend classes at approved training facilities throughout the State in an ongoing effort to provide the best level of service possible to the Town of Deering. Presently our Department consists of twenty-two active members, seventeen of which are certified to at least the level of Firefighter 1.

In October we enjoyed participating in Fire Prevention Programs both at the Hillsboro-Deering schools and with Open House activities at all three of our Stations. We feel that these are important programs for our Department to provide that hopefully will keep everyone safe from a fire-related injury. However, visiting the Firehouse doesn't need to be limited to Fire Prevention Week: we are at the Stations each Tuesday night and anyone is welcome to come in for a tour of the apparatus and to get to know the men and women of the Department. Please stop by!

We are striving to bring our membership back to what we consider to be an optimum operational level of thirty-three members. We have not been at that point in several years. In an effort to generate interest and recruitment in our Department we are in the process of putting together an Information Night Program for anyone who would like to see what the job of Firefighter or EMT entails. The Program would run at least on one weeknight and one day on the weekend to give everyone a couple of opportunities to enjoy an overview of the Department. Those interested in joining would then come back on another scheduled day to actually work with the equipment and see if this is really something that they would like to do. Our hope is that this will generate some new candidates for our Department but everyone is invited to come and learn about the Deering Fire and Rescue.

One of our biggest concerns at this time is the condition of our ambulance. The 1984 Ford that was purchased as a "used" vehicle nine years ago has certainly given us our money's worth but its days as a dependable response vehicle are almost over. A detailed report is attached which will describe the condition of all Department apparatus including our expenses on each vehicle for the past year.

After over two years of research the Ambulance Committee has selected what we feel to be an excellent vehicle to replace our existing ambulance. We expect this ambulance to fill our needs for the next decade. I urge every resident to please vote in favor of this purchase so that we may continue to provide Emergency Medical Response to the townspeople of Deering.

Before closing I would like to thank Doug Connor for his efforts as Chief of Department. Although he chose to step down from that position we are fortunate that he has remained on the Department.

A parting reminder: please make sure that you have smoke detectors in your home and that they are functioning properly. Take the time to make an exit plan and practice it with your family. If you have any questions regarding fire safety contact a member of the Department and we'll be more than happy to assist you.

On behalf of the members of the Deering Fire and Rescue I thank you for your faith and support.

| APPARATUS | MAKE & MODEL | CONDITION | COST |
|---|---|---|---|
| 84M1 | 1985 KME International Pumper | Good | 563.91 |
| 84M2 | 1999 Freightliner Pumper | Excellent | 186.80 |
| 84M3 | 1964 FWD Pumper | Fair | 1,585.30 |
| 84K1 | 1996 International Tanker/Pumper | Excellent | 506.69 |
| 84K2 | 1987 International Tanker | Good | 293.65 |
| 84X1 | 1984 Ford Ambulance | Fair | 1,525.78 |
| **TOTAL:** | | | **$4,662.13** |

Respectfully Submitted,

Chief Andy Anderson

## RESCUE SQUAD REPORT

The year of 2000 was a busy one for the Rescue Squad. We had 52 Medical Calls, 28 Trauma calls, 10 Mutual Aid, 9 Fire, and 4 other calls.

Our Rescue Company currently consists of three EMT Intermediates, four EMT Basic, and One First Responder. We also receive great support from the Firefighters.

We have continued to research the option of lease/purchasing a new ambulance. The 1984 Ford ambulance is currently running but we continue to have maintenance issues with it.

We would like to take this opportunity to remind everyone that the ambulance is an emergency transport unit and that our receiving hospitals are Concord and Monadnock. The State of NH EMS Guidelines tell us that we must transport to the closest, most appropriate hospital, which for most Deering residents would be the two named above.

I am sure that most of you have heard or read about the implementation of fees for Paramedic Intercept services that are provided from three of the Concord area towns. Eventually this may affect how we operate but at this time we continue to be a Volunteer Rescue Squad and do not charge for our services. We purchase all equipment and supplies for the ambulance through donations. We have formed a committee to explore all of our options and we will keep you updated, as information becomes available to us.

All of the Rescue members would like to thank you for your continued support.

Respectfully submitted,

Deanne Lyons
Rescue Captain

## FOREST FIRE WARDEN'S REPORT

The year 2000 was a good one for those of us in the Forest Fire Division. In the Town of Deering we had no fires that resulted in any serious damage to the woodlands. We did, however, receive seven calls for non-permit and unattended outside fires.

At the beginning of 2000 we had four Deputy Wardens. We have now appointed four more to bring us up to eight Deputy Wardens. This will help tremendously on our workload of issuing burn permits.

We also received a $750.00 grant from the State that was used to buy a Portable Foam Unit. This will be a good tool for Forestry calls as well as on other types of fires.

Remember that any outside fire requires a written fire permit before you can burn unless you have complete snow cover. You can get a permit by calling me at 620-2539 or by contacting one of my Deputy Wardens.

Respectfully submitted,

Gary Putnam
Forest Fire Warden

## ROAD AGENT'S REPORT

The year 1999-2000 was pretty much an open winter. January found us still ditching and grading. However, as we all know, "Just wait it'll change." Cold weather, freezing rain and frozen culverts dominated the remainder of the winter. Alas the snow came in March.

November and December promised to be a better winter, in the form of snow, giving us an insulating ground cover.

Midsummer saw a shim coat of asphalt applied to Dickey Hill Road and Old County Road.

Along with the summer grading and extensive amount of ditching and road widening was enacted, easing and facilitating snow plowing.

Calcium chloride continues to be very popular among the residents living on gravel roads, although there never seems to be enough to go around.

In closing, I would like to thank the Selectmen and townspeople for their continued support. It is truly a pleasure to work with and for you.

Road Agent
Peter Beard

## ROAD DEPARTMENT VEHICLE MAINTENANCE REPORT

| **Vehicle** | **1999** | **2000** | **2 Year Total** |
|---|---|---|---|
| Grader | $1,957.97 | $4,841.24 | $6,799.21 |
| Loader | 1,438.21 | 2,320.69 | 3,758.90 |
| 84 Chevy Dump Truck | 1,100.46 | 1,810.36 | 2,910.82 |
| 86 Chevy Dump Truck | 2,099.18 | 987.27 | 3,086.45 |
| 90 Int. Dump Truck | 3,712.05 | 695.85 | 4,407.90 |
| 95 Int. Dump Truck | 3,536.27 | 5,966.00 | 9,502.27 |
| Osh Kosh Plow Truck | 723.49 | 1,018.11 | 1,741.60 |
| 90 Ford 1-Ton Pickup | 927.44 | 623.80 | 1,551.24 |
| REO Tanker Truck | 35.06 | 92.88 | 127.94 |
| Road Broom & York Rake | 1,002.16 | 1,934.71 | 2,936.87 |
| Backhoe | 544.21 | 671.42 | 1,215.63 |
| **Totals:** | **$17,076.50** | **$20,962.33** | **$38,038.83** |

## CONCORD REGIONAL SOLID WASTE/RESOURCE RECOVERY COOPERATIVE

**2001 BUDGET**

| | | | |
|---|---|---|---|
| 1. | Wheelabrator Concord Company Services Fees | | $2,016,504 |
| 2. | Rebates and Reconciliation | | 120,350 |
| 3. | Bypass Disposal Cost Reserve | | 172,500 |
| 4. | Franklin Residue Landfill | | |
| | a. Operation and Maintenance | $949,543 | |
| | b. Expansion Sinking Fund | 2,100,000 | |
| | c. Closure Fund | 34,200 | |
| | d. Long Term Maintenance Fund | 3,800 | |
| | | 3,087,543 | |
| | | | 3,087,543 |
| 5. | Cooperative Expenses, Consultants & Studies | | 367,531 |
| | **TOTAL 2000 BUDGET** | | $5,764,428 |
| 6. | Less – interest, surplus, recycled tons and communities over GAT | | -1,016,200 |
| | Net to be raised by Co-op Communities | | **$4,748,228** |

2001 GAT of 128,337 and Net Budget of $4,748,228 =
**Tipping Fee of $37.00 per ton**
**Tipping Fee of $67.50 per ton over base tonnage**

We are happy to report to all member communities that 2000 marked the eleventh complete year of successful operations. Some items which may be of interest follow:

The 2001 budget reflects a tipping fee of $37.00 per ton, an increase of $.50 per ton. This is the first tome in seven years that the Cooperative has found it necessary to raise the tipping fee. This year also marks the first time that the Co-op will charge a higher tipping fee for tons delivered over the Fee Formula Tonnage (FFT, 133,600 tons). The fee will be $67.50 per ton.

Co-op waste delivered to the Wheelabrator facility this year totaled 138,920 tons. That represents an increase of 6,070 tons over 1999, or a 4.57% increase. The amount of trash delivered continues to rise at a faster rate than predicted.

A total of 67,021 tons of ash were delivered to the Franklin ash monofill for disposal. The Ashfill continues to operate very well. Phase III Stage III is being filled at this time. A standing generator was installed this past year to provide electricity during outages. The most recent expansion (1996) will provide disposal capacity for the next six years.

The air retrofit project at the plant has been completed. The project was completed on schedule and close to budget. The retrofit will enable the plant to meet the most recent EPA and DES regulations.

The Cooperative continues to look toward the future by planning for construction of phase IV at the Franklin site as well as expansion to a Phase V. It is also possible that there will be some negotiations with Wheelabrator concerning extension of the contract this coming year.

## TECHNICAL COMMITTEE

The Technical Committee successfully selected new equipment for our Town administrative computer systems. The Committee was able to obtain significant discounts in the new equipment and software that has been purchased. This purchase included a new workstation, server, hub, printer, and scanner; all interconnected though an updated data network. The equipment was delivered last summer. Committee members devoted a couple of weekends to removing the old equipment, running the new cables, installing the new equipment, and bringing it up in its new environment.

A couple of weeks before the installation began; one of the existing systems crashed, and had to be replaced with the new workstation. This, combined with the unexpected, created some rough spots in integrating the old with the new. Committee members donated their time to resolve problems as they arose, until the new network was stabilized.

The Committee evaluated the Town's network and system management requirements and developed a Request for Quote seeking a reliable and inexpensive systems management. The responses received were evaluated and a recommendation was made to the Board of Selectmen for negotiating a contract with Data Evolution, LLC of Goffstown. A contract has been signed, and Data Evolution has assessed the Town's needs with the Board of Selectmen, Committee members, and the Town Administrators that use these systems daily. Maintenance and management plans have been established and is currently being implemented.

With all of this accomplished, the Technical Committee has met its goals of and has disbanded. I would like to thank all the members of the Committee for the time and effort they have devoted to making these improvements in the Town's administrative infrastructure. I know I'm speaking for every member of the committee when I say it has been a pleasure so serve our community again this past year.

Respectfully,
Richard VanPelt, Chair

Technical Committee Members:
Richard VanPelt, Chair
Bob Fuller
Jim Cowie
Joe Herbert
Keith Johnson
Mike Silver
Paul Griswold
Pete Williams

## SOLID WASTE ADVISORY COMMITTEE

The Town of Hillsboro is continuing it's forward progress in closure of the landfill. Ground monitoring is showing good reports and gravel fill has been brought in to use in the closure. This has changed the landscape of the area and has halted our use of the landfill. Our construction and demolition material is now transferred to a facility off-site.

Recycling has increased by over 27 tons this year and is showing a cost reduction for all of the towns. There was a total of 475.12 tons of waste recycled at a rate of 35%. We were paid for some of the products plus saved the cost of tipping fees at the burn facility.

| Product | Tons | | Dollars |
|---|---|---|---|
| No.8 News | 174.86 | Saved | $6557 |
| | | Received | 4896 |
| Cardboard | 84.70 | Saved | $3176 |
| | | Received | 6353 |
| Mixed | 179.56 | Saved | $6733 |
| | | Paid | (7182) |
| Aluminum | 6.38 | Saved | $ 239 |
| | | Received | 5104 |
| Textiles | 18.24 | Saved | $ 684 |

Total saved or received payment for $26,560 for recycling waste.

We also received $107,712 for tipping fees paid to us by commercial haulers. This is a total cost reduction of $134,272 off the budget for 2000. The total expenditures for the transfer facility for 2000 were $402,372. This is a net operating budget for $268,100 for the year.

There has not been mandatory separation of aluminum, and we are encouraging a strong effort to separate. We currently receive 40 cents a pound. In 2000 the 6.38 tons that were sold brought in $5104 of income.

There will be more changes this year as the final closure and capping of the landfill start to become a reality. We all hope for a continued increase of recycling next year and for each year to come

Respectfully submitted,

Linda Stellato, Chairman – Hillsboro
Ed Cobbett, Secretary – Deering
Cliff MacDonald – Windsor
Ann Mooney – Hillsboro
Walter Parkhurst – Deering
Ben Lewis – Windsor
William Morris – Facility Manager

## ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment considered and granted four applications for variances and/or special exception during 2000. They included a variance to build a dwelling on a small lot on Deering Reservoir, a special exception to build a garage attached to a dwelling on Deering Reservoir, a variance and special exception to allow a change in use necessary to run a home-based business at a dwelling on Manselville Road, and a special exception, with conditions, to allow the conversion of a part of the Tom Rush property to a Bed and Breakfast business.

The ZBA prepared a number of recommended changes to the Deering Zoning Ordinance concerning a number of the recommendations concerned housekeeping amendments, and a number were specifically requested by the Board of Selectmen and presented them to the Planning Board in the fall of 2000.

John A. Lassey

Chairman

## PLANNING BOARD REPORT

Considerable time was spent on the continuation work on the Master Plan, most sections completed. The Board will secure copies of other towns to compare and make adjustments accordingly for Town Meeting of 2002.

The Planning Board voted to accept as written the following during the August 2000 meeting:

1. The Contoocook River North Branch River Plan
2. Piscataquog River Management Plan

A number of joint meetings with the Zoning Board of Adjustment relative to Articles 2, 3, 4, and 5. Larry Sunderland and John Lassey worked with the Board by going through each article to discuss the ramifications.

Deering Planning Board Chairmen
Thomas J. Copadis

## BUDGET ADVISORY COMMITTEE

### HISTORY:

The Deering Budget Advisory Committee was formed by the Board of Selectmen as a result of a request for such a committee made at the 1995 annual Town Meeting. A charge was developed and committee members were solicited. Additional committee members were added in 1996, 1997, 1999 and 2000.

### CHARGE:

To provide guidance and counsel to the heads of the police, fire and highway departments in the development of the annual budgets for their departments.

To recommend to the department heads budgeting and internal accounting procedures that will make the budget easily understood by the citizens of Deering at the town meeting.

To submit a budget to the Board of Selectmen taking in to account the requests and needs of the various departments.

To recognize that all, final budget submissions to the voters of Deering are the responsibility of the Board of Selectmen.

### MEMBERS:

Joann Devine - Donovan Road
Charles A. Gaides, Chair - Old County Road
James Greene – Hedgehog Mountain Road
John Lassey – Baldwin Road
Keith Miles - Old County Road
John Ramsay - Rt. 149, Deering Center Road

### COMMITTEE RECOMMENDATIONS:

It is the recommendation of the Deering Budget Advisory Committee that the Board of Selectmen of the Town of Deering should continue to provide an aggressive regimen of training for the secretary to the Board of Selectmen. This training should also include all parties involved with the implementation of the New Hampshire Finance Officers Association Manual (revised 1999) and the computer programming necessary for its implementation. The secretary along with the department heads should develop and present to the Board of Selectmen a policy of purchase order use for their consideration and possible adoption.

It is the recommendation of the Deering Budget Advisory Committee that the Board of Selectmen of the Town of Deering should institute a **policy** of requiring all departments to use purchase orders for all purchased materials or services in excess of $100.00. This form should be developed so that the following minimum items are contained therein; a PO number, name of vendor, date requisitioned, Deering person requisitioning, full account number, quantity, item

description, unit and total cost, Board of Selectmen authorization to order and material or services received authorization.

It is the recommendation of the Deering Budget Advisory Committee that the Board of Selectmen of the Town of Deering should continue to provide monthly expenditure reports for themselves, the department heads and the budget advisory committee outlining the current year's budget. This report should be delivered within one week following the end of the month. These monthly expenditure reports should include, for each line, an initial budgeted amount, adjustments (cut/adds), expenditures during the previous month, expended year to date, funds encumbered, funds remaining and percent of initial budget remaining.

It is the recommendation of the Deering Budget Advisory Committee that the Board of Selectmen of the Town of Deering should request that all proposed department budgets for the following year be turned in to the Budget Advisory Committee or to the Board of Selectmen by **October first**. Such budget requests shall follow New Hampshire Finance Officers Association Manual (revised 1999), with specific function and object numbers clearly delineated and should be accompanied by a comprehensive backup with reasons and justification for the proposed expenditures.

It is the recommendation of the Deering Budget Advisory Committee that the Board of Selectmen of the Town of Deering should develop a budget policy so that all one-time expenditures in excess of $500.00 are listed separately in the department budgets. Further, that all items for all town committees and departments with costs in excess of $10,000.00 shall be submitted to the Capital Improvement Program Committee for review.

It is the recommendation of the Deering Budget Advisory Committee that the Board of Selectmen of the Town of Deering should develop a policy that would require documented quotes on all expenditures exceeding $1,000.00 and formal bids for all expenditures exceeding $5000.00. Further, the Deering Board of Selectmen should put out to bid, annually, for the amounts of gasoline, diesel oil, and propane needed by the various departments for the next year. Consideration by the Board of Selectmen of increasing the storage capabilities for fuel in the Town Garage area. Consideration should also be given to the pre-purchase of seasonally sensitive commodities.

It is the recommendation of the Deering Budget Advisory Committee that the Board of Selectmen of the Town of Deering should continue the **Capital Improvements Planning Committee.** The Board of Selectmen should encourage participation of all town departments in order to provide coordination of major purchases and to ensure that the requests are evened out year by year so as to avoid any major tax spikes.

Respectfully Submitted,

Charles A Gaides, Chair

## 911 REPORT

The implementation of Deering's enhanced 911 addressing system represents a significant impact on our rural community resulting in many adjustments. The benefits received by our community are well publicized. Through Enhanced 911 implementation, emergency response is expanded beyond our own emergency services. The Enhanced 911 system ensures that emergency aid can be received from another community, should our own services be unavailable. More importantly, if visiting support is unfamiliar with Deering, through the Enhanced 911 system, they can be directed to any unique 911 address requesting service.

The implementation of the Enhanced 911 Addressing System is now fully implemented.

We thank the citizens of Deering for their patience during this long and tedious delay.

Pete R. Williams
Board of Selectmen

## CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

12 Cross Street ❖ Penacook, New Hampshire 03303
❖ phone: 603-753-9374 ❖ fax: 753-9387 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 19 towns in Merrimack and Deering Counties and the City of Concord. The Town of Deering is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; models; data and access to data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, and grant preparation.

During 2000, Commission staff provided the Town of Deering with assistance in the following areas:

Staff provided the Deering Conservation Commission with a copy of the Rivers Management statutes and information on Deering's natural and cultural resources was provided on disk to the Conservation Commission for use on their website.

A series of geographic information systems (GIS) maps were produced for display at Town Meeting.

In addition, in 2000 the Central New Hampshire Regional Planning Commission undertook the following region-wide activities:

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions. Prepared a calendar and narrative describing critical dates for Town Meeting.

- Provided assistance to CNHRPC member and non-member towns regarding National Flood Insurance Program (NFIP) participation and compliance.

- Facilitated four meetings of the CNHRPC Regional Resource Conservation Committee (R2C2).

- Attended meetings of and provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC).

- Developed new geographic information systems (GIS) map layers and continued to improve its GIS through staff training, improved methodologies, and the upgrade of key GIS equipment.

- Initiated the update of the FY 2003-2012 CNHRPC Transportation Improvement Program (TIP) by hosting the November 2000 CNHRPC Transportation Planning and Funding Summit and soliciting new transportation project proposals for inclusion in the updated TIP. Responded to inquiries related to the New Hampshire State Ten Year Transportation Improvement Program (STIP) update process.

- Conducted approximately 200 traffic counts throughout the region.

- Organized and hosted five meetings of the CNHRPC Transportation Advisory Committee (TAC).

- Provided assistance to municipalities, groups and interested individuals regarding the Transportation Enhancements (TE) and Congestion Mitigation and Air Quality (CMAQ) programs.

- Initiated the update of the CNHRPC Regional Bicycle and Pedestrian Plan.

- Continued work on the update of the CNHRPC Regional Transportation Plan and development of the Regional Multi-Use Trail Plan and Regional Open Space Plan.

- For additional information, please contact the CNHRPC staff or your representative to the Commission, Tom Carew, or see us on the internet at www.cnhrpc.org.

# VITAL STATISTICS

## BIRTHS

| DATE | NAME | PLACE | FATHER | MOTHER |
|---|---|---|---|---|
| 03/05/00 | SHPAKOWSKY, JEDIDIAH NATHAN | CONCORD | SHPAKOWSKY, PHILIP | SHPAKOWSKY, MICHELE |
| 03/31/00 | PESCHEL, JESSICA LEE | CONCORD | PESCHEL, RICHARD | PESCHEL, KATHLEEN |
| 04/21/00 | WIGHTMAN, EMILY CATHLEEN | CONCORD | WIGHTMAN, WILLIAM | WIGHTMAN, JODI |
| 04/25/00 | ROBINSON, RUTH ANN WARNER | CONCORD | ROBINSON, KEITH | WARNER, LAUREN |
| 05/07/00 | KELLEY, MATTHEW PATRICK | CONCORD | KELLEY, PATRICK | KELLEY, MARCHELLE |
| 05/31/00 | BASHA, SIDNEY RYAN | MANCHESTER | BASHA, CHRISTOPHER | BASHA, CARRIE |
| 06/24/00 | CARTER, JASON THOMAS | CONCORD | CARTER, JASON | CARTER, CHANTEL |
| 09/10/00 | KLUMB, TYLER DAVID | DEERING | KLUMB, BRIAN DAVID | KLUMB, SARA HART |
| 11/07/00 | KELLEY, ALEC ALAN | CONCORD | KELLEY, ALAN | KELLEY, MARISA |

## MARRIAGES

| DATE | GROOM | RESIDENCE | BRIDE | RESIDENCE |
|---|---|---|---|---|
| 02/10/00 | DRAKE, WARREN J | DEERING,NH | TWITCHELL, CHERYL | DEERING,NH |
| 03/29/00 | SMITH, TOBIAS J | DEERING,NH | ENACHE, RODICA | DEERING,NH |
| 04/22/00 | ROUMELIOTIS, DUANE R | DEERING,NH | FREEMAN, MARY A | DEERING,NH |
| 05/13/00 | LURVEY, BRIAN E | DEERING,NH | NEUBERGER, CATHY A | DEERING,NH |
| 06/03/00 | HUTCHISON, DANNY M | DEERING,NH | NAULT, PAMELA E | DEERING,NH |
| 06/17/00 | PRICE, ALBERT E | BRANFORD,CT | WOOD, HEATHER M | BRANFORD, CT |
| 07/01/00 | LANGLOIS, JEFFREY P | FAIRHAVEN,MA | BLOUIN, DEBORAH L | FAIRHAVEN,MA |
| 09/28/00 | AINSWORTH, STEPHAN P | DEERING,NH | GEAUMONT, KATHY L | DEERING,NH |
| 09/28/00 | MILLER, JASON M | DEERING,NH | DUDEK, JAYME L | DEERING,NH |
| 11/04/00 | WISELL, EDWARD E | DEERING,NH | THOMPSON, DONNA L | DEERING,NH |
| 11/25/00 | POWER, TROY M | HENNIKER, NH | CAMPBELL, ANGELA J | HENNIKER,NH |

## DEATHS

| DATE | NAME | PLACE | FATHER'S NAME | MOTHER'S NAME |
|---|---|---|---|---|
| 01/16/00 | HATZENBUHLER, RUTH A | DEERING | RATHBURN, JESSE | SWEM, ALICE |
| 02/18/00 | MACFARLANE, BARBARA J | CONCORD | DREW, CARL | TOWNSEND, ISABELLE |
| 03/28/00 | MORIARTY, ERMA E | DEERING | FOSTER, GEORGE | CURRIER, LILIA |
| 08/28/00 | MCALISTER, EVERETT C | DEERING | MCALISTER, ARCHIE | COHOON, NELLIE |
| 12/13/2000 | WALTON, DELMAR J | CONCORD | WALTON, DELMAR | WALTON, ELEANOR |

MINUTES OF THE TOWN MEETING
TOWN OF DEERING
March 14,2000

A legal meeting of the inhabitants of the Town of Deering qualified to vote in Town affairs was called to order at 11:00 A. M. in the morning of March 14. 2000.

Article 1. To choose all necessary Town Officers for the ensuing year. Total ballots cast – 492.

Selectman for Three Years
Edward M. Naile. Jr. - 150
Pete R. Williams - 335
Moderator for One Year
Arthur E. Walmsley - 400
Town Clerk/Tax Collector for Three Years
Nancy A. Cowan - 104
Hazel C. Vogelien - 377
Supervisor of Check List for Six Years
Anna M. Lorber - 400
Town Treasurer for One Year
Priscilla Vaughn (Write-in) - 112
Library Trustee for Three Years
Judith Wood (Write-in) - 13

HILLSBORO-DEERING COOPERATIVE SCHOOL DISTRICT

Moderator for One Year
Russell S. Galpin - 377
School Board at Large for Three Years
Ed Naile - 151
Rebecca Nyer - 63
Thomas Patnode - 148
John P. Segedy - 23
John J. Thyng - 178
Stephen G. Waters - 270

Article 2. It was voted to amend the Deering Zoning Ordinance by adding a new section entitled "Telecommunication Facilities Ordinance", establishing special procedures and requirements for site plan review and the granting of special exceptions for telecommunication towers and associated facilities. The provisions of this ordinance reflect the limited authority reserved to municipal governments by the federal Telecommunications Act of 1996, as clarified in Court decisions in the State of New Hampshire. This ordinance preserves the authority of the Town to place reasonable

conditions on the siting and configuration of facilities in order to minimize visual and other impacts, encourage co-location of antennae to minimize the number of towers, and assure the safety of air traffic, access by authorized Town personnel, continued maintenance and inspection, and removal of abandoned facilities at the owners' expense. Yes – 360, No - 108

On Saturday, March 18, 2000, at 9:00 A.M. Mr. Arthur E. Walmsley, Moderator, opened the meeting with a moment of silence, followed by a salute to the flag and singing of the first verse of America.

It was voted to accept the Moderator's rules under which the meeting would be run.

Article 3. It was voted to accept the reports of the Town Officials, Agents, Committees and Auditors for the year 1999.

At this time Articles 12, 13, 14, and 15 were read and voted on out of order and the appropriations included in Article 4.

Article 12. It was voted to raise and appropriate the sum of $16,141.35 for the purpose of participating in Hillsboro Park Services as defined in the Memorandum of Agreement.

Article 13. To see if the Town, if Article 12 is defeated, will vote to raise and appropriate the sum of $16, 141.35 for the purpose of developing Parks Services within the Town of Deering. This article was defeated.

Article 14. It was voted to raise and appropriate the sum of $13,008.21 for the purpose of participating in Hillsboro Youth Services as defined in the Memorandum of Agreement.

Article 15. To see if the Town, if Article 14 is defeated, will vote to raise and appropriate the sum of $13,008.21 for the purpose of developing Youth Services within the Town of Deering. This article was defeated.

ARTICLE 4. It was voted to raise and appropriate the sum of $827,084.05 for general municipal operations.

| | | |
|---|---|---|
| 1. | Executive | $53,195.00 |
| 2. | Election & Registration | $22,115.45 |
| 3. | Financial Administration | $29,275.00 |
| 4. | Legal Expense | $8,000.00 |
| 5. | Planning Board | $2,500.00 |
| 6. | Zoning Board | $2,155.00 |
| 7. | Town Buildings | $19,950.00 |
| 8. | Cemeteries | $4,000.00 |
| 9. | Insurance | $10,000.00 |
| 10. | Central NH Reg. Planning Comm. | $1,677.00 |

| | | |
|---|---|---|
| 11. | Police Department | $125,715.00 |
| 12. | Fire Department | $42,061.00 |
| 13. | Building Inspector | $1,937.71 |
| 14. | Emergency Management | $200.00 |
| 15. | Dispatch Services | $5,000.00 |
| 16. | Highway General Maintenance | $262,293.00 |
| 17. | Street Lighting | $2,500.00 |
| 18. | Solid Waste Disposal | $91,589.00 |
| 19. | Sewage Disposal | $5,050.00 |
| 20. | Health Department Expenses | $25.00 |
| 21. | Contoocook Valley Counseling | $1,120.00 |
| 22. | Hillsboro Parks Services | $16,141.35 |
| 23. | Hillsboro Youth Services | $13,008.21 |
| 24. | St. Joseph Community | $780.00 |
| 25. | Project Lift | $350.00 |
| 26. | General Assistance | $10,025.00 |
| 27. | Library | $250.00 |
| 28. | Conservation Commission | $2,195.00 |
| 29. | Interest on TANS | $3,000.00 |
| 30. | Lease Payments | $90,976.33 |
| TOTAL | | $827,084.05 |

Article 5. It was voted to raise and appropriate the sum of $3,500 for the purpose of funding activities of an Old Home Days Celebration in the year 2000.

Article 6. It was voted to raise and appropriate the following sums:

1. Crushed Gravel $19,500
2. Road Reconstruction $76,000

Peter Beard stated that the remainder of County Road and Dickey Hill Road would be reconstructed.

Article 7. It was voted to raise and appropriate the sum of $56,236 for the purpose of a lease/purchase of a Highway Department Truck to be distributed in three (3) yearly installments of $18,775.33.

Article 8. It was voted to raise and appropriate the sum of $52,000 for the purpose of purchasing new tax maps to be distributed in three (3) yearly installments, two installments of $18,000 and one of $16,000.

Article 9. It was voted to deposit 50% of the revenues collected pursuant to RSA 79-A (The Land Use Tax) in the Conservation Fund with an annual limit of $20,000 in accordance with RSA 36-A: 5 III, as authorized by RSA 79-A: 25 II. This article will not lapse until it is rescinded by a vote of the Town.

Article 10. It was voted to place in the Conservation Commission Fund, previously established, any unexpended balance of the current year appropriation. This article will not lapse until it is rescinded by a vote of the Town.

Article 11. To see if the Town will vote to raise and appropriate a sum of $100,000 for the purpose of lease-purchasing a Deering Fire and Rescue Department Ambulance, to be distributed in four (4) yearly installments of $25,000 each, where the first payment of $25,000 will be provided by the Deering Fire and Rescue Department. After much discussion as to the status of the Rescue Department being a Town Department, this article was voted down.

Articles 12, 13, 14, and 15. Please see Article 4.

Article 16. By amendment it was voted to participate in Hillsboro Solid Waste Services as defined in the contracts.

Article 17. To see if the Town, if Article 16 is defeated, will vote to raise and appropriate the sum of $88,800 for the purpose of securing on-Curb Solid Waste Pickup Services within the Town of Deering as defined in the quote received from Trash Pickup. Since Article 16 was voted, this was voted down.

Article 18. To see if the Town will vote to raise and appropriate the sum of $100,000 to purchase a suitable property that is or becomes available, to be used for the construction of a solid waste transfer station if alternative arrangements for solid waste disposal acceptable to the Town cannot be negotiated or maintained. Unexpended money is to be used for engineering and construction costs. Since Article 16 was voted, this was voted down.

Article 19. To see if the Town will vote to reclassify the portion of Gregg Hill road between Tom Rush's house and the intersection with Tubbs Hill Road to the north, currently Class VI road, as a Class A Trail with access limited to foot, bicycle, and horse, in order to promote the conservation of Gregg Hill and to enhance residents' enjoyment of the natural environment of Deering. Mr. Tom Rush was voted permission to address the meeting, and he informed us that the person who had intended to buy his property had defaulted, and this article was no longer needed. The Article was voted down.

Article 20. It was voted to amend the new compilation of the Town of Deering Municipal Ordinance and the modifications that have been recommended by the Town's Attorney, as listed below and described in the Town of Deering Municipal Ordinance handout document.

Open Containers of Alcoholic Beverages
Parking Restrictions
Vehicular Traffic
Building Permit
Dogs
Sign & Billboard

Regulation of Trailer or Mobile Home Parks
Regulation of Care and Maintenance of Cemeteries
Sunday Sports Law

Article 21. Under this Article the following recommendations were made with the consensus of the meeting:

1. Submitted by Beverly Yeaple. Re: article20, I propose the following amendments to the article, part B as follows: B, a: Overnight parking on any Public Road of the Town..Is prohibited. (Amends the present overnight parking ordinance). ADDITIONS TO THE PARKING RESTRICTIONS; B.b: Stopping, standing or parking of vehicles outside businesses or residences on a public road. Upon any public road outside of a business or residence no person shall stop, park or leave standing any vehicle, whether attended or unattended, upon the paved or main traveled part of the way when it is practicable to stop, park or so leave such vehicle off such part of said road. B.c: No vehicle shall be parked at any time within 200 feet of any intersection of the Public Roads of the Town of Deering. B,d: this section shall not apply to the driver of any vehicle which is disabled while on any public road in Deering in such manner and to such extent that it is impossible to avoid stopping and temporarily leaving such disabled vehicle in such position.
2. Submitted by Larry Sunderland. To see if the Town will vote to request that the Selectmen resolve the issues of legal status and liability with respect to the Deering Rescue Department and call a special Town Meeting to discuss the purchase of a new ambulance, and take any other action related thereto.
3. Submitted by John Ramsey. Request that the Board of Selectmen consider and Act on the recommendations of the Budget and Capital Improvement Committees as printed on pages 42 and 43 of the Annual Report.
4. Submitted by Robert E. Gahringer. To see if the voters will request that the Selectmen either suspend the present one-way restriction on Farrell Hill Road or replace it with a restriction applicable to ONLY those vehicles that need to be restricted in the interest of safety or utility, said restriction to be in force ONLY as necessary to maintain roads and safe passage.
5. Submitted by Charles Gaides. To recommend that the Deering Board of Selectmen investigate the purchase of a suitable source of sand and gravel for the Town and report back at the 2001 Town Meeting or earlier, if possible.

The meeting was adjourned at 2:40 PM.

Respectfully submitted.

Hazel C. Vogelien, Town clerk

## DEERING EMERGENCY NUMBERS:

| Telephone Exchange | Fire or Rescue | Police |
|---|---|---|
| 529 | 911 | 911 |
| 464 | 911 | 911 |

## YOUR FIRE AND RESCUE

Town of Deering
762 Deering Center Road
Deering, New Hampshire 03244

To Reach the:
Selectmen's Office: (603) 464-3248
Town Clerk's Office: (603) 464-3224
Tax Collector's Office: (603) 464-3224